



**TOWNSHIP OF MELANCTHON  
HYBRID COUNCIL MEETING  
LOCATION: HORNING'S MILLS COMMUNITY HALL  
14 MILL STREET, HORNING'S MILLS  
THURSDAY, MARCH 6<sup>TH</sup>, 2025 - 5:00 P.M.**

***Council meetings are recorded and will be available on the Township website under Quick Links – Council Agendas and Minutes within 5 business days of the Council meeting.***

Join Zoom Meeting

<https://us02web.zoom.us/j/82317582212?pwd=p9bEa2RDC0ZxxT8YlhdXeZSGbWwwhW>

.1

Meeting ID: 823 1758 2212

Passcode: 021698

One tap mobile

+15873281099,,82317582212#,,,,\*021698# Canada

+16473744685,,82317582212#,,,,\*021698# Canada

Dial by your location

- +1 587 328 1099 Canada
- +1 647 374 4685 Canada
- +1 647 558 0588 Canada
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- +1 204 272 7920 Canada
- +1 438 809 7799 Canada

Meeting ID: 823 1758 2212

Passcode: 021698

**AGENDA**

- 1. Call to Order**
- 2. Land Acknowledgement Statement**

*We will begin the meeting by sharing the Land Acknowledgement Statement:*

We would like to begin by acknowledging that Melancthon Township recognizes the ancestral lands and treaty territories of the Tionontati (Petun/Wyandot(te)), Haudenosaunee (Six Nations), and Anishinaabe Peoples. The Township of Melancthon resides within the lands named under the Haldimand Deed of 1784 and the Lake Simcoe-Nottawasaga Treaty (Treaty 18).

These territories upon which we live and learn, are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

- 3. Announcements**
- 4. Additions/Deletions/Approval of Agenda**
- 5. Declaration of Pecuniary Interest and the General Nature Thereof**
- 6. Approval of Draft Minutes – February 20<sup>th</sup>, 2025**
- 7. Business Arising from Minutes**
- 8. Point of Privilege or Personal Privilege**
- 9. Public Question Period** (Please visit our website under Agendas and Minutes for information on Public Question Period)
- 10. Public Works**
  1. Accounts
  2. Other
- 11. Planning**
  1. Other
- 12. Strategic Plan**
- 13. Climate Change Initiatives**
- 14. Dufferin OPP Detachment Board – Melancthon, Mono, Mulmur**
- 15. Committee/Board Reports & Recommendations**
- 16. Correspondence**

**Items for Information Purposes**

1. Dufferin County Resolution Supporting the Resolution from the Town of Shelburne urging the Provincial and Federal Governments to Promote the Use of Canadian Companies and to Request Dufferin County Develop a “buy local” Campaign
2. Dufferin County Resolution Supporting the Resolution from the Eastern Ontario Wardens’ Caucus (EOWC), to Support the Federal and Provincial Negotiations with the United States on Trade Tariffs
3. Dufferin County Resolution Supporting the Resolution to Support the Actions of the Western Ontario Wardens’ Caucus as Outlined in the Media Release from Kevin Marriot, Vice Chair, Western Ontario Wardens’ Caucus (WOWC) regarding Tariffs
4. Dufferin County Resolution Supporting the Resolution made by the Town of Orangeville Regarding Road Safety
5. Email from Michelle Hargrave, County of Dufferin Regarding Melancthon Township’s Resolution Regarding the Shelburne Bypass
6. Town of Mono Resolution Supporting and Endorsing the Township of Puslinch’s Resolution Calling on the Province to Prioritize the Protection of Agricultural Lands
7. Town of Mono Resolution Supporting and Endorsing the Town of Aylmer’s Resolution Opposing Provincial Legislation Governing Bicycle Lanes on Municipal Roads
8. Town of Mono Resolution Regarding the 25% Tariff that the President of the United States has Placed on Canadian Goods
9. Town of Mono Resolution Supporting Option 4 from the Multi-Jurisdiction Fire Prevention and Protection Modernization Plan, Maintaining the Status Quo

10. Township of Amaranth Resolution Regarding Funding the Crime Stoppers Program
11. Township of Amaranth Letter of Support to The Township of Melancthon Motion Regarding the Shelburne Bypass
12. Town of Orangeville Resolution Regarding a Feasibility Study for Highway 407
13. Township of Uxbridge Motion Regarding the Implementation of "Buy Canadian Policy"
14. Town of Parry Sound Resolution Regarding United States Tariffs
15. Municipality of Northern Bruce Peninsula Regarding Proposed Mandate that all New Cars and Trucks Sold in Canada be Equipped with a Tow Hook
16. Municipality of Northern Bruce Peninsula Motion Regarding Cell Towers and their Associated Maintenance
17. Dundalk Fire Department – 2024 Year End Report

**17. General Business**

1. Accounts
  1. Accounts Ending December 31<sup>st</sup>, 2024
  2. February 2025 Accounts
2. New/Other Business/Additions
  1. Proclamation for World Autism Day 2025
  2. Grand River Conservation Authority Access Agreement
  3. 2025 Shelburne Public Library Board Agreement
3. New/Other Business/Additions
4. Reports/Updates from Members of Council & Administrative Staff
  1. EOLECTRIC Wind Energy Proposal – Mayor White

**18. Delegations/Public Meeting**

1. 6:00 p.m. – Public Meeting and Presentation - Draft 2025 Capital and Operating Budgets

**19. Closed Session**

1. Items for Discussion:
  1. 239(2)(b) – Applications for Parks and Recreation Board
  2. 239(2)(k) – Draft Agreement between Mulmur and Melancthon Township regarding the North Dufferin Community Centre – Janet Horner, Mayor and Tracey Atkinson, CAO, Mulmur Township will be in attendance for this matter
2. Approval of Draft Minutes – February 20<sup>th</sup>, 2025
3. Business Arising from Minutes
4. Rise With or Without Report from Closed Session

**20. Third Reading of By-laws**

**21. Notice of Motion**

**22. Confirmation By-law**

**23. Adjournment and Date of Next Meeting – Thursday March 20<sup>th</sup>, 2025 at 5:00 p.m.**

February 18, 2025

The Right Honourable Justin Trudeau  
80 Wellington Street  
Ottawa ON K1A 0A2

At its regular meeting on February 13, 2025, Dufferin County Council passed the following resolution:

THAT Council supports the resolution from the Town of Shelburne, dated February 10, 2025, to urge the Provincial and Federal governments to promote the use of Canadian companies and to request Dufferin County develop a "buy local" campaign.

Thank you,

*Michelle Dunne*

Michelle Dunne  
Clerk

Cc Honourable Doug Ford, Premier  
Honourable Melanie Joly, Minister of Foreign Affairs  
Honourable Vic Fedelli, Minister of Economic Development, Job Creation and Trade  
Honourable Paul Calandra, Minister of Municipal Affairs and Housing  
Dufferin Road of Trade  
Dufferin Municipalities

Attachment: Town of Shelburne Resolution



TOWN OF SHELburne

**COUNCIL RESOLUTION**

No. 2025-22

**Date: February 10, 2025**

**Moved by: Mayor Mills**

**Seconded by: Councillor Guchardi**

**WHEREAS** the threat of tariffs imposed by the United States on Canadian goods remains open and unsettled;

**AND WHEREAS** federal and provincial leaders have encouraged Canadians to support Canadian businesses;

**AND WHEREAS** municipalities have significant purchasing power but have traditionally been prevented from giving preference to Canadian suppliers;

**NOW THEREFORE, BE IT RESOLVED THAT** Council calls upon the federal and provincial governments to remove any barriers allowing municipalities from preferring Canadian companies for capital projects and other supplies;

**AND THAT** Council also calls upon the federal and provincial governments to take immediate action to remove trade barriers between provinces;

**AND THAT** Council encourages the County of Dufferin, through the Community Development and Tourism Department, to develop a framework to support local businesses including a “Buy Local” campaign that identifies and promotes local products and services;

**AND THAT** Council requests staff to review existing procurement policies and applicable laws to determine if there are existing mechanisms to allow the Town of Shelburne to offer a preference to Canadian companies for capital projects and other supplies;

**AND BE IT FURTHER RESOLVED**, that copies of this resolution be sent to:

- The Right Hon. Justin Trudeau, Prime Minister of Canada
- The Hon. Doug Ford, Premier of Ontario
- The Hon. Melanie Joly, Minister of Foreign Affairs

- The Hon. Vic Fedeli, Minister of Economic Development, Job Creation and Trade
- The Hon. Paul Calandra, Minister of Municipal Affairs and Housing
- Our local MP and MPP
- The County of Dufferin
- The Dufferin Board of Trade
- All Ontario municipalities for their support.

**CARRIED, W. Mills**

Requested Vote to be recorded  Yes       No

	Yea	Nay
Mayor Mills	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Deputy Mayor Hall	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councillor Benotto	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councillor Fegan	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councillor Guchardi	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councillor Sample	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Councillor Wegener	<input checked="" type="checkbox"/>	<input type="checkbox"/>

February 18, 2025

The Right Honourable Justin Trudeau  
80 Wellington Street  
Ottawa ON K1A 0A2

At its regular meeting on February 13, 2025, Dufferin County Council passed the following resolution:

THAT Council supports the resolution from the Eastern Ontario Wardens' Caucus (EOWC), dated February 10, 2025, to support the federal and provincial negotiations with the United States on trade tariffs.

Thank you,

*Michelle Dunne*

Michelle Dunne  
Clerk

Cc Honourable Doug Ford, Premier  
Honourable Melanie Joly, Minister of Foreign Affairs  
Honourable Nate Erskine-Smith, Minister of Housing, Infrastructure and Communities  
Honourable Vic Fedelli, Minister of Economic Development, Job Creation and Trade  
Honourable Paul Calandra, Minister of Municipal Affairs and Housing  
Eastern Ontario Warden's Caucus  
Dufferin Municipalities

Attachment: EOWC Resolution

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## **Resolution: EOWC Support of Canadian and Ontario Governments' Negotiations with the United States Government on Trade Tariffs**

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**Moved by: Corinna Smith-Gatcke, Warden of the United Counties of Leeds & Grenville**  
**Seconded by: Steve Ferguson, Vice-Chair, EOWC / Mayor of Prince Edward County**

**Whereas** the Canadian government is currently in negotiations with the United States (U.S.) government on their proposed 25% tariffs on Canadian goods exported to the U.S.; and

**Whereas** Canada's Prime Minister and Ontario's Premier have outlined several plans to combat the impact that the proposed tariffs would have on Ontario which focus on strengthening trade between Ontario and the U.S. while bringing jobs back home for workers on both sides of the border; and

**Whereas** the Canadian government has also outlined several ways to address the current relationship with the U.S. including establishing the Council on Canada-U.S. relations to support the federal government as it negotiates with the U.S. on tariffs; and

**Whereas** trade between Ontario and the U.S. is very important to our residents and local economies, and requires all levels of government to work together in the best interest of those residents; and

**Whereas** according to data from the Association of Municipalities of Ontario, across Ontario municipalities are expected to spend between \$250 and \$290 billion on infrastructure in the next 10 years; and

**Whereas** Ontario municipalities have traditionally treated trade partners equally and fairly in all procurements in accordance with our established international trade treaties; and

**Whereas** municipalities play a crucial role as part of the Team Canada approach to combat tariffs and support businesses in our procurement for capital and infrastructure programs; and

**Whereas** there are trade barriers between Canadian provinces and territories.

**Therefore, be it resolved that the Eastern Ontario Wardens' Caucus** supports the Canadian and Ontario governments on the measures they have put in-place in response to the proposed U.S. tariffs on Canadian goods and ask that they take any and all measures to protect the interests of Ontario in any upcoming trade negotiations, and ensure municipalities are part of the coordinated Team Canada approach;

**And that** the Canadian and Ontario governments remove any impediments to municipalities preferring Canadian companies and services for capital projects and other supplies;

**And that** the Canadian and Ontario governments take action to remove trade barriers between provinces as a response to U.S. tariffs and support Canadian businesses;

**And that** the Canadian and Ontario governments remove all legislative barriers that impact the ability to buy local, and indemnify municipalities should there be challenges to buying Canadian;

**And that** the Canadian and Ontario governments continue to invest in infrastructure to provide stability, jobs, and support our communities' social and economic prosperity over the long-term.



**Be it further resolved, that copies of this motion be sent to:**

- The Right Hon. Justin Trudeau, Prime Minister of Canada
- The Hon. Melanie Joly, Minister of Foreign Affairs
- The Hon. Nate Erskine-Smith, Minister of Housing, Infrastructure and Communities
- Doug Ford, Leader of the Progressive Conservative Party
- Marit Stiles, Leader of the Ontario New Democratic Party
- Bonnie Crombie, Leader of the Ontario Liberal Party
- Mike Schreiner, Leader of the Ontario Green Party
- Ontario's Minister of Economic Development, Job Creation and Trade
- Ontario's Minister of Municipal Affairs and Housing
- Rebecca Bligh, President, FCM and Councillor, City of Vancouver
- Robin Jones, President, AMO and Mayor of Westport
- Christa Lowry, Chair, Rural Ontario Municipal Association
- Jeff Leal, Chair, Eastern Ontario Leadership Council
- John Beddows, Chair, Eastern Ontario Mayors' Caucus
- All regional Members of Canadian Parliament
- All candidates running as Ontario Members of Parliament
- All of Ontario's municipalities for their support

**Carried**

A handwritten signature in cursive script that reads "Bonnie Clark".

**Chair Bonnie Clark, EOWC**

**February 10, 2025**

February 18, 2025

The Right Honourable Justin Trudeau  
80 Wellington Street  
Ottawa ON K1A 0A2

At its regular meeting on February 13, 2025, Dufferin County Council passed the following resolution:

THAT Council supports the actions of the Western Ontario Warden's Caucus as outlined in the media release from Kevin Marriot, Vice Chair, Western Ontario Wardens' Caucus (WOWC), dated February 11, 2025, regarding tariffs.

Thank you,

*Michelle Dunne*

Michelle Dunne  
Clerk

Cc Honourable Doug Ford, Premier  
Honourable Melanie Joly, Minister of Foreign Affairs  
Honourable Nate Erskine-Smith, Minister of Housing, Infrastructure and Communities  
Honourable Vic Fedelli, Minister of Economic Development, Job Creation and Trade  
Honourable Paul Calandra, Minister of Municipal Affairs and Housing  
Western Ontario Warden's Caucus  
Dufferin Municipalities

Attachment: WOWC Media Release



# Media Release

FOR IMMEDIATE RELEASE – February 11, 2025

## Statement from the Vice Chair of the Western Ontario Warden's Caucus on Tariffs

**(Southwestern Ontario, February 11, 2025)** – “As Vice-Chair of the Western Ontario Warden's Caucus (WOWC), I want to express our ongoing support for the Government of Ontario and the Government of Canada as they work to navigate the challenges posed by tariffs and other trade restrictions. The WOWC recognizes that these barriers create significant challenges for industries that are vital to our region's economic stability, job creation, and long-term prosperity.

Our communities in Western Ontario thrive when we work together, and supporting our local producers, manufacturers, and farmers is critical to ensuring continued growth and sustainability. The WOWC will remain a vocal advocate for solutions that protect our industries and communities, as we are committed to working with all levels of government to safeguard our region's economic future.

Western Ontario's strength comes from our ability to adapt and respond as a region, and the WOWC remains dedicated to partnering with all stakeholders to ensure our communities remain strong and resilient.”

Warden Kevin Marriot, Lambton County  
Vice Chair, Western Ontario Warden's Caucus

### About

The Western Ontario Warden's Caucus (WOWC) is a not-for-profit organization representing 15 upper and single-tier municipalities in Southwestern Ontario, representing more than 1.6 million residents. The WOWC aims to enhance the prosperity and overall wellbeing of rural and small urban communities across the region. Caucus members work collectively to influence federal and provincial legislation and programs through advocacy, research, analysis and education. For more information, visit [www.wowc.ca](http://www.wowc.ca).

### Media Contact

Kate Burns Gallagher, Executive Director  
Western Ontario Warden's Caucus  
T: 519-495-6059  
E: [kate@wowc.ca](mailto:kate@wowc.ca)



February 18, 2025

Premier Doug Ford  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto ON M7A 1A1

Honourable Doug Ford:

At its regular meeting on February 13, 2025, Dufferin County Council passed the following resolution:

THAT Council supports the following resolution made by the Town of Orangeville on February 10, 2025:

WHEREAS road safety has been identified as a priority for County of Dufferin Council, staff, and residents; and

WHEREAS significant increases in truck traffic on Highway 10 have led to safety concerns along the entire corridor from Melancthon down to the southern point of Caledon; and

WHEREAS trucking companies avoid Highway 407 due to its tolls, leading to higher volumes of traffic on other roads and highways; and

WHEREAS a pilot project to subsidize truck lanes on Highway 407 would provide valuable insights into the economic and road safety impact of diverting truck traffic to the 407; and

THEREFORE BE IT RESOLVED THAT the Town of Orangeville support the City of Vaughan's recent resolution to request that the Province of Ontario implement a one-year pilot program that will subsidize or eliminate tolls for dedicated truck lanes on Highway 407, evaluating the impact on overall transportation efficiency and road safety; and

BE IT FURTHER RESOLVED THAT a copy of this motion be circulated to Premier Doug Ford, Hon. Sylvia Jones, Deputy Premier and Dufferin-Caledon MPP, Hon. Prabmeet Sarkaria, Minister of Transportation, Steven Del Duca, Mayor of the City of Vaughan and all Dufferin municipalities.



Thank you,

*Michelle Dunne*

Michelle Dunne  
Clerk

Cc Honourable Sylvia Jones, Deputy Premier, Dufferin-Caledon MPP  
Honourable Prabmeet Sarkaria, Minister of Transportation  
City of Vaughan  
Dufferin Municipalities



## Denise Holmes

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**From:** Michelle Hargrave <mhargrave@dufferincounty.ca>  
**Sent:** Friday, February 14, 2025 1:14 PM  
**To:** Denise Holmes  
**Subject:** Truck Bypass Resolution  
**Attachments:** 2025-01-20 Resolution - Melancthon - Shelburne Bypass.pdf

Good Morning,

The attached resolution from the Township of Melancthon was reviewed by Dufferin County Council at its regular meeting on February 13, 2025.

Council appreciates Melancthon's efforts to bring this to the attention of the Ministry of Transportation and looks forward to working on a collaborative solution.

Thank you,  
Michelle

**Michelle Hargrave | Administrative Support Specialist, Clerk's Department | Office of the CAO  
County of Dufferin** Phone: 519-941-2816 Ext. 2506 | [mhargrave@dufferincounty.ca](mailto:mhargrave@dufferincounty.ca) | 30 Centre  
Street, Orangeville ON L9W 2X1

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*The Corporation of*

**THE TOWNSHIP OF MELANCTHON**

*157101 Highway 10, Melancthon, Ontario, L9V 2E6*

*Telephone - (519) 925-5525*

*Fax No. - (519) 925-1110*

*Website: [www.melancthontownship.ca](http://www.melancthontownship.ca)*

*Email: [info@melancthontownship.ca](mailto:info@melancthontownship.ca)*

January 17, 2025

Honourable Prabmeet Singh Sarkaria  
Ministry of Transportation  
5<sup>th</sup> Floor  
777 Bay Street  
Toronto, Ontario  
M7A 1Z8

Dear Minister:

At the meeting of Council held on January 16, 2025, the following motion was introduced and passed:

*Moved by McLean, Seconded by Neilson*

**Be it resolved that:**

“Whereas truck traffic has increased throughout the County of Dufferin over the past few decades;

And Whereas local businesses depend on the timely delivery of products from these trucks;

And Whereas trucks are forced to travel through downtown Shelburne to continue travelling west on Highway 89 and north on Highway 10;

And Whereas this route creates delays for truck drivers and businesses awaiting products;

And Whereas the increase in truck traffic is creating significant challenges in Shelburne and the surrounding areas, including hurting the local economy, environment, and housing;

And Whereas no bypass exists to relieve this pressure on Shelburne's downtown core;

And Whereas the Town of Shelburne, together with the surrounding municipalities of Amaranth and Melancthon - agree that a bypass is needed;

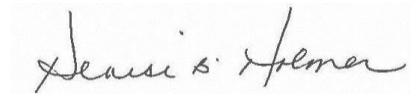
And Whereas the County of Dufferin has identified a Shelburne bypass as a strategic priority as part of its 2023 Transportation Master Plan.

Now Therefore Be it Resolved that the Township of Melancthon requests that Ontario's Ministry of Transportation initiate a formal process, in collaboration with Township of Melancthon, Township of Amaranth, Town of Shelburne and County of Dufferin, to study and implement a truck bypass for the Town of Shelburne."

**Carried.**

Thank you.

Yours truly,

A handwritten signature in cursive script, appearing to read "Denise B. Holmes".

Denise B. Holmes, AMCT  
CAO/Clerk

- c. Town of Shelburne  
Township of Amaranth  
County of Dufferin



## Denise Holmes

---

**From:** Fred Simpson <fred.simpson@townofmono.com>  
**Sent:** Thursday, February 13, 2025 12:29 PM  
**To:** Premier of Ontario Premier ministre de l'Ontario  
**Cc:** minister.omafra@ontario.ca; Minister (MMAH); admin@puslinch.ca; Denise Holmes; jwilloughby@shelburne.ca; Jessica Kennedy; Meghan Townsend; Michelle Dunne; Nicole Martin; rmartell@orangeville.ca; Roseann Knechtel  
**Subject:** Protection of Agricultural Lands and Sustainable Development in Relation to Provincial Projects and Excess Soil Management Practices  
**Attachments:** Puslinch Resolution.pdf

Council for the Town of Mono passed the following resolution during its January 28, 2025 session:

*Resolution #9-2-2025*

*Moved by Ralph Manktelow, Seconded by Fred Nix*

*THAT Council for the Town of Mono supports and endorses the Township of Puslinch's resolution calling on the province to prioritize the protection of agricultural lands.*

**"Carried"**

### Fred Simpson

*Clerk*

*Town of Mono*

519.941.3599, 234



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Hon. Paul Calandra  
Minister of Environment,  
Conversation and Parks  
VIA EMAIL:  
[Paul.Calandra@pc.ola.org](mailto:Paul.Calandra@pc.ola.org)

Hon. Doug Ford  
Premier of Ontario  
VIA EMAIL:  
[premier@ontario.ca](mailto:premier@ontario.ca)

Township of Puslinch  
7404 Wellington Road 34  
Puslinch, ON N0B 2J0  
[www.puslinch.ca](http://www.puslinch.ca)

November 7, 2024

Hon. Rob Flack  
Minister of Agriculture,  
Food, and Agribusiness  
VIA EMAIL:  
[minister.omafra@ontario.ca](mailto:minister.omafra@ontario.ca)

Hon. Matthew Rae, MPP  
VIA EMAIL:  
[Matthew.Rae@pc.ola.org](mailto:Matthew.Rae@pc.ola.org)

Hon. Ted Arnott, MPP  
VIA EMAIL:  
[ted.arnottco@pc.ola.org](mailto:ted.arnottco@pc.ola.org)

Barclay Nap  
Wellington Federation of  
Agriculture  
VIA EMAIL:  
[napbarclay@gmail.com](mailto:napbarclay@gmail.com)

RE: Motion for the Protection of Agricultural Lands and Sustainable Development in Relation to Provincial Projects and Excess Soil Management Practices

Please be advised that Township of Puslinch Council, at its meeting held on October 23, 2024 considered the aforementioned topic and subsequent to discussion, the following was resolved:

**Resolution No. 2024-378:** Moved by Councillor Hurst and  
Seconded by Councillor Sepulis

Whereas the provincial government is undertaking:

- a) significant road and underground projects over the next ten years which will generate significant excess soil to be managed and disposed; and
- b) studies of underground projects that if implemented will also generate significant excess soil: and



Whereas landfill sites across Ontario are already near capacity, necessitating amendments to legislation to allow certain quality soil to be disposed at excess soil reuse sites instead of being disposed of in landfills effective January 1, 2025; and

Whereas the Ministry of the Environment, Conservation and Parks (MECP) is currently under resourced and lacks the capacity to effectively manage the additional enforcement and oversight required for the relocation of excess soil; and

Whereas the responsibility to enforce and oversee excess soil regulations is being downloaded onto municipalities, which have limited enforcement capabilities and face the risk of significant costs being passed on to local taxpayers; and

Whereas contamination of existing soil and groundwater is a significant concern, particularly in rural municipalities with valuable agricultural lands and reliance on groundwater for its residents; and

Whereas agricultural lands must be prioritized equally with housing needs, roads and underground infrastructure; failure to adequately protect these lands could exacerbate the ongoing food crisis in Ontario; and

Whereas Ontario is not alone in navigating the challenges of sustainable development, and the United Nations provides guidance through its Sustainable Development Report, which includes goals focused on economic growth, infrastructure, sustainable communities, hunger, clean water and sanitation, climate action, and life on land; and

Whereas it is critical that governments consider the comprehensive impacts on all of these areas when conducting feasibility studies and implementing projects which generate excess soil; and

Whereas neglecting to account for the broader implications of projects may lead to negative outcomes;

Therefore Be It Resolved that the Council of the Township of Puslinch calls on the provincial government to:



1. Prioritize the protection of agricultural lands in the management of excess soil from roads and underground projects and in the planning and feasibility studies related to such projects.
2. Ensure that adequate resources are allocated to the MECP to support effective enforcement and oversight of excess soil regulations.
3. Collaborate with municipalities to provide necessary support and funding for enforcement activities related to excess soil management, minimizing financial burdens on local taxpayers.
4. Conduct a comprehensive impact assessment that considers all aspects of sustainable development, in alignment with the United Nations Sustainable Development Report, before proceeding with the traffic tunnel project and any further amendments to excess soil legislation; and

That the Township of Puslinch Council direct staff to send a copy of this resolution to the Minister of the Environment, Conservation and Parks; the Premier of Ontario; all Ontario municipalities; MPP Arnott; MPP Rae; the Wellington Federation of Agriculture; and OMAFRA requesting support for the protection of agricultural lands and sustainable development practices in Ontario.

**CARRIED**

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,

Justine Brotherston  
Municipal Clerk

CC: All Ontario Municipalities

## Denise Holmes

---

**From:** Fred Simpson <fred.simpson@townofmono.com>  
**Sent:** Thursday, February 13, 2025 12:39 PM  
**To:** Premier of Ontario | Premier ministre de l'Ontario  
**Cc:** minister.mto@ontario.ca; resolutions@amo.on.ca; Denise Holmes; jwilloughby@shelburne.ca; Jessica Kennedy; Meghan Townsend; Michelle Dunne; Nicole Martin; rmartell@orangeville.ca; Roseann Knechtel; ojaggard@town.aylmer.on.ca  
**Subject:** Motion regarding Opposition to Provincial Legislation on Cycling Lanes and Support for Municipal Authority in Transportation Planning  
**Attachments:** VII.19 Town of Aylmer Resolution, Provincial Legislative on Cycling Lane.pdf

Council for the Town of Mono passed the following resolution during its January 28, 2025 session.

*Resolution #8-2-2025*

*Moved by Elaine Capes, Seconded by Ralph Manktelow*

*THAT Council for the Town of Mono supports and endorses the Town of Aylmer's resolution opposing provincial legislation governing bicycle lanes on municipal roads.*

**"Carried"**

### Fred Simpson

*Clerk*

*Town of Mono*

519.941.3599, 234



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Town of Mono  
Schedule A  
Council Session 2-2025

January 9, 2025

The Honorable Doug Ford  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto, ON M7A 1A1  
[premier@ontario.ca](mailto:premier@ontario.ca)

Re: Motion regarding Opposition to Provincial Legislation on Cycling Lanes and Support for Municipal Authority in Transportation Planning

At their Regular Meeting of Council on January 8, 2025, the Council of the Town of Aylmer endorsed the following resolution:

WHEREAS the Government of Ontario has announced legislation requiring provincial approval for new cycling lanes;

AND WHEREAS this legislation would compel municipalities to demonstrate that proposed cycling lanes will not negatively impact vehicle traffic;

AND WHEREAS cycling infrastructure is crucial for environmental transportation, road safety, and public health, and provincial oversight in this matter represents an unwarranted intrusion into municipal authority;

AND WHEREAS the Town of Aylmer is evolving an active transportation plan to enhance walking and cycling infrastructure;

AND WHEREAS the Association of Municipalities of Ontario (AMO) has strongly criticized this proposed legislation as a "significant overreach" into municipal jurisdiction;

AND WHEREAS AMO has stated that none of its 444 member municipalities were consulted or shown evidence justifying the province's proposed veto power over new bike lanes;

THEREFORE, BE IT RESOLVED:

1. That the Town of Aylmer strongly opposes the proposed provincial legislation governing bicycle lanes and affirms its support for maintaining municipal jurisdiction over cycling infrastructure decisions.

2. That the Town of Aylmer endorses the AMO's position that municipalities are better positioned than the Ministry of Transportation to make decisions about local transportation matters based on local knowledge and community input.

3. That the Town of Aylmer calls on the Government of Ontario to withdraw the proposed legislation and respect the established authority of municipalities to make informed decisions about local transportation needs, including the implementation of cycling lanes.

4. That the Town of Aylmer reaffirms its commitment to its transportation plan and the continued development of safe, environmentally friendly, efficient cycling infrastructure for the benefit of all residents.

5. That the Town Clerk be directed to forward a copy of this resolution to the Premier of Ontario, the Minister of Transportation, the Member of Provincial Parliament representing constituencies within the Elgin-Middlesex-London region, to the Association of Municipalities of Ontario ([amo@amo.on.ca](mailto:amo@amo.on.ca)) and all Municipalities in Ontario.

6. That the Town of Aylmer calls upon municipalities across Ontario to adopt similar resolutions in defense of local decision-making authority and sustainable, efficient and environmentally friendly transportation planning.

Thank you,

**Owen Jaggard**

**Director of Legislative Services/Clerk** | Town of Aylmer

46 Talbot Street West, Aylmer, ON N5H 1J7

519-773-3164 Ext. 4913 | Fax 519-765-1446

[ojaggard@town.aylmer.on.ca](mailto:ojaggard@town.aylmer.on.ca) | [www.aylmer.ca](http://www.aylmer.ca)

CC:

Hon. Prabmeet Singh Sarkaria [prabmeet.sarkaria@pc.ola.org](mailto:prabmeet.sarkaria@pc.ola.org)

Hon. Rob Flack [rob.flack@pc.ola.org](mailto:rob.flack@pc.ola.org)

Association of Municipalities of Ontario [resolutions@amo.on.ca](mailto:resolutions@amo.on.ca)

All municipalities

## Denise Holmes

---

**From:** Fred Simpson <fred.simpson@townofmono.com>  
**Sent:** Thursday, February 13, 2025 1:04 PM  
**To:** Denise Holmes; jwilloughby@shelburne.ca; Jessica Kennedy; Michelle Dunne; Nicole Martin; rmartell@orangeville.ca; Roseann Knechtel; Meghan Townsend  
**Cc:** resolutions@amo.on.ca  
**Subject:** Buy Canadian Policy

Council for the Town of Mono passed the following resolution during its February 11, 2025 session.

*Resolution #4-3-2025*

*Moved by Ralph Manktelow, Seconded by Fred Nix*

*WHEREAS the President of the United States has placed a 25% tariff on Canadian goods imported to the United States (currently deferred for 30 days);*

*AND WHEREAS, this will create economic hardship for Canadians and have an impact on our businesses, industries, and human resources;*

*AND WHEREAS, Canadians are questioning what has happened to the longstanding friendship that we had with our American allies.*

*THEREFORE BE IT RESOLVED that the Town of Mono review its procurement practices with the goal of maximizing economic benefit to Canada;*

*AND THAT we encourage Mono residents to do the same;*

*AND THAT this "Buy Canadian" policy sends a clear message to the United States: Do not apply these tariffs.*

**"Carried"**

### **Fred Simpson**

*Clerk*

*Town of Mono*

519.941.3599, 234



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[fred.simpson@townofmono.com](mailto:fred.simpson@townofmono.com).



## Denise Holmes

---

**From:** Fred Simpson <fred.simpson@townofmono.com>  
**Sent:** Thursday, February 13, 2025 1:07 PM  
**To:** Denise Holmes; jwilloughby@shelburne.ca; Jessica Kennedy; Meghan Townsend; Michelle Dunne; Nicole Martin; rmartell@orangeville.ca; Roseann Knechtel  
**Subject:** Multi-Jurisdiction Fire Prevention and Protection Modernization Plan

Council for the Town of Mono passed the following resolution during its February 11, 2025 session.

Resolution #3-3-2025

*Moved by Fred Nix, Seconded by Elaine Capes*

*THAT Council for the Town of Mono supports Option 4 from the Multi-Jurisdiction Fire Prevention and Protection Modernization Plan, maintaining the status quo.*

**"Carried"**

### Fred Simpson

*Clerk*

*Town of Mono*

519.941.3599, 234



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374028 6TH LINE • AMARANTH ON • L9W 0M6

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February 21, 2025

The Honourable Doug Ford  
Premier of Ontario

The Honourable Doug Downey  
Attorney General

Sent by email to [premier@ontario.ca](mailto:premier@ontario.ca), [doug.downey@pc.ola.org](mailto:doug.downey@pc.ola.org)

**Re: Resolution regarding Funding the Crime Stoppers Program**

At its regular meeting of Council held on February 19, 2025, the Township of Amaranth Council passed the following motion:

**Resolution #: 6**

**Moved by:** S. Graham

**Seconded by:** A. Stirk

BE IT RESOLVED THAT:

Council requests the Province of Ontario assist with financial support to the Crime Stoppers program and;

That a copy of the motion be circulated to AMO and all County of Dufferin Municipalities.

**CARRIED**

Please do not hesitate to contact the office if you require any further information.

Yours truly,

Nicole Martin, Dipl. M.A.  
CAO/Clerk



374028 6TH LINE • AMARANTH ON • L9W 0M6

---

February 21, 2025

Township of Melancthon  
157101 Highway 10  
Melancthon, ON  
L9V 2E6

Sent by email to: Denise Holmes, CAO/Clerk

**Re: Motion regarding Shelburne By-Pass**

At its regular meeting of Council held on February 5, 2025, the Township of Amaranth Council wished to send a letter of support to The Township of Melancthon on the motion regarding the Shelburne By-Pass.

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A.  
CAO/Clerk

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**Corporate Services**

February 12, 2025

**Re: Support Resolution Regarding a Feasibility Study for Highway 407**

Please be advised that the Council of The Corporation of the Town of Orangeville, at its Regular Council Meeting held on February 10, 2025, approved the following resolution:

**Whereas road safety has been identified as a priority for Town of Orangeville Council, staff, and residents; and**

**Whereas significant increases in truck traffic on Highway 10 have led to safety concerns along the entire corridor from Melancthon down to the southern point of Caledon; and**

**Whereas trucking companies avoid Highway 407 due to its tolls, leading to higher volumes of traffic on other roads and highways; and**

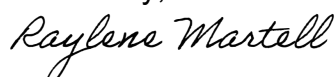
**Whereas a pilot project to subsidize truck lanes on Highway 407 would provide valuable insights into the economic and road safety impact of diverting truck traffic to the 407; and**

**Therefore be it resolved that the Town of Orangeville support the City of Vaughan's recent resolution to request that the Province of Ontario implement a one-year pilot program that will subsidize or eliminate tolls for dedicated truck lanes on Highway 407, evaluating the impact on overall transportation efficiency and road safety; and**

**Be it further resolved that a copy of this motion be circulated to Premier Doug Ford, Hon. Sylvia Jones, Deputy Premier and Dufferin-Caledon MPP, Hon. Prabmeet Sarkaria, Minister of Transportation, Steven Del Duca, Mayor of the City of Vaughan and all Dufferin municipalities.**

**Carried Unanimously**

Yours truly,



Raylene Martell  
Town Clerk



The Corporation of the

# Township of Uxbridge

In The Regional Municipality of Durham

**SENT VIA E-MAIL**

Town Hall  
51 Toronto Street South  
P.O. Box 190  
Uxbridge, ON L9P 1T1  
Telephone (905) 852-9181  
Facsimile (905) 852-9674  
Web www.uxbridge.ca

February 14, 2025

Premier Doug Ford  
Legislative Building, Queen's Park  
Toronto, Ontario, M7A 1A1  
[premier@ontario.ca](mailto:premier@ontario.ca)

**RE: IMPLEMENTATION OF "BUY CANADIAN" POLICY  
TOWNSHIP FILE: A-00 G**

---

Please be advised that during the regular meeting of the General Purpose and Administration Committee of February 3, 2025, the following motion was carried:

THAT the Administration and Special Projects Committee receive Report CAO-04/25 regarding the implementation of "Buy Canadian" Policy;

AND THAT the Policy remain in place until such time as there is clear indication from the Provincial and Federal Governments that trade relations have been normalized;

AND THAT the Policy be forwarded to all municipalities in Ontario requesting they implement similar policies;

AND THAT the Policy be forwarded to AMO and ROMA;

AND THAT the Policy be forwarded to the Premier of Ontario, MP O'Connell, all Durham MPP's and appropriate Provincial Ministers;

AND THAT the Policy be forwarded to all Township Committee Chairs for information;

AND THAT Committee support this Policy in principle;

AND THAT the final document be run through the CAO's office for final approval.

I trust you will find the above to be satisfactory.

Yours truly,

  
Emily Elliott  
Deputy Clerk  
/ljr

cc: Honourable Jennifer O'Connell, MP  
Honourable Peter Bethlenfalvy, MPP ([peter.bethlenfalvy@pc.ola.org](mailto:peter.bethlenfalvy@pc.ola.org))  
Minister of Finance ([Minister.fin@ontario.ca](mailto:Minister.fin@ontario.ca))  
Minister of Public and Business Service Deliver ([todd.mccarthy@ontario.ca](mailto:todd.mccarthy@ontario.ca))  
AMO ([amo@amo.on.ca](mailto:amo@amo.on.ca))  
ROMA ([roma@roma.on.ca](mailto:roma@roma.on.ca))  
All Ontario Municipalities

## **REPORT**

Office of the Mayor

**TO:** Finance and Emergency Services Committee

**FROM:** Mayor Dave Barton

**DATE:** February 3, 2025

**REPORT:** 04/25 **FILE NO.:**

**SUBJECT:** Implementation of “Buy Canadian” Policy

### **BACKGROUND:**

The purpose of this report is to seek Committee’s approval for the adoption of a “Buy Canadian” policy. This policy will prioritize Canadian suppliers and manufacturers for municipal procurement, encourage diversification of non-U.S. sources, and establish oversight mechanisms for any significant expenditures involving U.S. manufacturers. This initiative aligns with our commitment to supporting federal and provincial leaders, Canadian farmers, manufacturers, and the sovereignty of Canada. This policy shall work in tandem with the Township of Uxbridge’s procurement policy.

### **DISCUSSION:**

#### **1. Prioritization of Canadian Suppliers:**

Staff will be directed to prioritize the purchase of goods and services from Canadian manufacturers and suppliers whenever possible. This policy aims to bolster the Canadian economy, support local businesses, and contribute to sustainable procurement practices.

#### **2. Non-U.S. Alternatives:**

In situations where Canadian products or services are unavailable, staff will seek suppliers from countries other than the United States. This approach will diversify our supply chain, reduce dependency on U.S. manufacturers, and promote broader international trade relationships.

#### **3. Approval Requirements for U.S. Purchases:**

To ensure transparency and fiscal responsibility, the following approval thresholds will apply to any purchases from U.S. manufacturers:

- **Expenses Over \$1,000:** Any purchase exceeding \$1,000 must be approved by the Chief Administrative Officer (CAO), in consultation with the mayor and council as appropriate.

#### **4. Support for Canadian Sovereignty:**

This policy demonstrates our municipality’s commitment to supporting federal and provincial leaders in their efforts to strengthen the Canadian economy. By prioritizing Canadian products, we are actively supporting:

- **Canadian farmers and agricultural producers**, ensuring the continued vitality of rural communities and food security.
- **Local and national manufacturers**, promoting job creation and innovation within Canada.
- **The sovereignty of Canada**, by reducing reliance on foreign suppliers and fostering economic independence.

**ALIGNMENT TO STRATEGIC PRIORITIES:**

- **Good Governance:** Ensuring fiscal responsibility and transparency in procurement practices.
- **Economic Development:** Supporting local businesses, farmers, and manufacturers while contributing to Canada's economic sovereignty.
- **Sustainability:** Encouraging environmentally responsible and locally sourced procurement decisions.

**RECOMMENDATION:**

THAT Report CAO-04/25 of Mayor Dave Barton be received for information;

AND THAT Committee direct staff to implement the "Buy Canadian" policy as outlined in this report;

AND THAT any purchases from U.S. manufacturers exceeding \$1,000 require CAO approval.

AND THAT a copy of Report CAO-04/25 be forwarded to the Finance and Emergency Services Committee for consideration.

AND THAT this policy will be in place until such time as there is clear indication from the Province and Feds that trade relations have been normalized.

AND THAT this policy be forward to all municipalities in Ontario and request they implement similar policies.

AND THAT this policy be forwarded to AMO and ROMA.

AND THAT this policy be forwarded to the Premier of Ontario, MP O'Connell, Durham MPP's and appropriate Provincial ministers.

AND THAT we collaborate with North Durham Chamber of Commerce to implement the policy outlined above.

**Respectfully Submitted by:**

Mayor Dave Barton







## Municipality of Northern Bruce Peninsula

56 Lindsay Road 5, R.R. #2, Lion's Head, ON N0H 1W0

Telephone: 1-833-793-3537 | Fax: (519)-793-3823

[www.northbrucepeninsula.ca](http://www.northbrucepeninsula.ca)

### Notice of Motion

RE: Proposed Mandate that all new cars and trucks sold in Canada be equipped with a tow hook

#06-06-2025

Moved by Rod Anderson

Seconded by Aman Sohrab

Whereas following a major snowstorm throughout the Municipality of Northern Peninsula during the week of January 27th, 2025, several abandoned vehicles were left on municipal roads causing many problems with road clearing procedures; and

Whereas these abandoned vehicles had no means of towing, due to the lack of a tow hook and area tow trucks were busy with the volume of calls and/or road closures;

And further be it resolved that the Municipality of Northern Bruce Peninsula sees that there is merit, to having tow hooks installed on new vehicles throughout the Province of Ontario; and

Further that a copy of this motion be sent to the Automobile Manufacturing Companies in Ontario, Municipalities throughout Ontario, the Premier of Ontario, Canadian Towing Association and MPP for Bruce-Grey-Owen Sound

Signed

  
Councillor Todd Dowd



# Municipality of Northern Bruce Peninsula

56 Lindsay Road 5, R.R. #2, Lion's Head, ON N0H 1W0

Telephone: 1-833-793-3537 | Fax: (519)-793-3823

[www.northbrucepeninsula.ca](http://www.northbrucepeninsula.ca)

## Notice of Motion

RE: Cell Towers and their Associated Maintenance

#06-05-2025

Moved by Aman Sohrab

Seconded by Laurie (Smokey) Golden

Whereas the Municipality of Northern Peninsula experienced several power outages in the fall of 2024;

Whereas this resulted in loss of cellular services that was caused by a faulty generator on the cell tower site and, the entire Northern Bruce Peninsula had no cellular and/or communication services; and

Whereas intermittent or complete lack of cellular services and maintenance of current cellular infrastructure in rural communities creates a significant barrier to access to emergency services, negatively affects emergency response time, and increase public safety risk;

Therefore, it is resolved that Canada and the Province of Ontario set targets to close gaps in cellular service in rural communities and mandate service providers in partnership with all levels of government to develop a 48-hour maximum maintenance period for repairing of cellular infrastructure;

Further that a copy of this motion be sent to the Federal Department of innovation, Science and Economic Development Canada (ISED), Municipalities throughout Ontario, MP for Bruce-Grey-Owen Sound, Alex Ruff and MPP for Bruce-Grey-Owen Sound

Signed

  
Councillor Todd Dowd



## **Dundalk Fire Department**

2024 Year End Report

(January 1<sup>st</sup>, 2024 – December 31<sup>st</sup>, 2024)

**Fire Chief Derek Malynyk**

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## Staff

Fire Chief	Derek Malynyk
Fire Prevention Officer/Captain	Richard Amyotte
Administration	Stephanie Johnson
Training Officer/Captain	Justin McLeod
Captains	Michael Thompson
	Cheryl Inkster
Lieutenants	Kyle Tipple
	Bradyn Thompson
Firefighters	Keith Fisher
	Amanda Coutts
	Kelsey Trudgeon
	Celine Wilson
	Madison Byers
	Steve Zezelic
	Kate Stepanov
	Zach Hull
	James Johnstone
	Matthew Brewer
	William Conley
	Brian Bernardo
	Adrian Simpson
	Zack Perry
	Justin Pate
	Trevor Hald
	Garret Childs
	Alexandria Reisenweber
	Steve Zezelic
	James Johnstone
	Justin Trudgeon
	Jahmari Bennett
	Gabriel Lewis
Brett Breedon	
Cody Mcgrady	
Robert O'Brien	



## Training

### Recruitment

At the beginning of 2024 the Dundalk Fire Department had seven new recruits start the recruitment program. This program is a blended inhouse training program. Recruits were expected to read a textbook at home, reviewing videos and completing chapter tests using our Vector Solutions learning software. The recruits would attend the fire hall every Monday night from January to April for three hours to complete hands on practical skills training and review any questions from the online chapters. Recruits also attended three Saturday a month for an eight-hour training session. The focus of the full day was to complete required practical skills sign offs for firefighter level I and level II.

In April, recruits completed written and practical testing, supervised by the Academic Standards and Evaluation Department of the Ontario Fire Marshals Office to become fully certified for Level I and Level II firefighting activity.

In May the recruits completed live fire training in Markdale using the Ontario Fire Colleges Mobile Live Fire Training Unit. The recruits were able to demonstrate live firefighting evolutions while being in a controlled environment. This was their second exposure to live fire training as during the recruit training staff had burn cells built for firefighters to be able to experience limited fire conditions prior to testing their testing date.



## Regular Training

In 2024 firefighters completed eighty-one hours of regular training. All members who have been certified to NFPA 1002 Pump Operations completed an additional 12 hours of hands-on pump training to stay refreshed. Regular training sessions are three hours long conducted on Tuesday nights with each member attending twice a month utilizing a rotating platoon system. Each quarter there is an additional theory practice and pump operations training for those certified. On top of the regular training each platoon was scheduled to complete truck checks once per quarter. Truck checks are a time for firefighters to become familiar with the equipment on each truck and its location. It allows the department to ensure all equipment is in the ready state to respond to any emergency that may arise. If staff attended each assigned truck check, then the firefighter would account for an additional 12 hours of training bringing the total training time for the year up to ninety-three – one hundred and five hours depending on certification.

## Additional Training

In 2024 firefighters completed additional training above the required regular training nights. Staff continued to run our approved in-house Hazardous Materials Awareness and Operations training program, that was accredited by Academic Standards and Assessment branch of the Ontario Fire Marshals Office. I am happy to announce that we are in compliance with mandatory certification for Hazmat. When we started the hazmat training program in 2023 the department only had three certified members. Today the department has twenty-seven members certified to hazmat operations level.

In July the Dundalk Fire Department completed two additional training programs. The first being a learning contract for NFPA 1002 Pump Operations. A total of thirteen members completed the training. By hosting a learning contract the department supplied its own accredited instructors to teach the Ontario Fire Colleges program at our own department. The course consisted of forty hours of online pre class material followed by five days of in class practical skills which was completed over two weekends. By utilizing a learning contract, it allowed for the department to keep all apparatus in service and cut down costs. NFPA 1002 is a mandatory certification requirement by July 1<sup>st</sup>, 2026, for any firefighter who operates a pumper apparatus at a fire scene. The department was able to increase its compliment of certified operators from six members to nineteen members. This ensures there will always be a certified pump operator at scenes.

The second training completed was “be grain safe” training through the Canadian Agricultural Safety Association. The training consisted of eight hours of online theory followed by a day of practical training. This training provided members with knowledge regarding safety around grain incidents from different hazard identification to how to stabilize and rescue someone submerged in grain. The department opened this training up to our neighbours to promote collaboration between departments and had Grey Highlands Emergency Services, Meaford Fire Department and Grand Valley and District Fire Department participate in the training. The training was made possible through sponsors such as Pallister Farms for providing the training location, grain and a generous donation to cover the cost of the coffer damn. The department would also like to thank Corteva who covered the cost of the training for the departments.

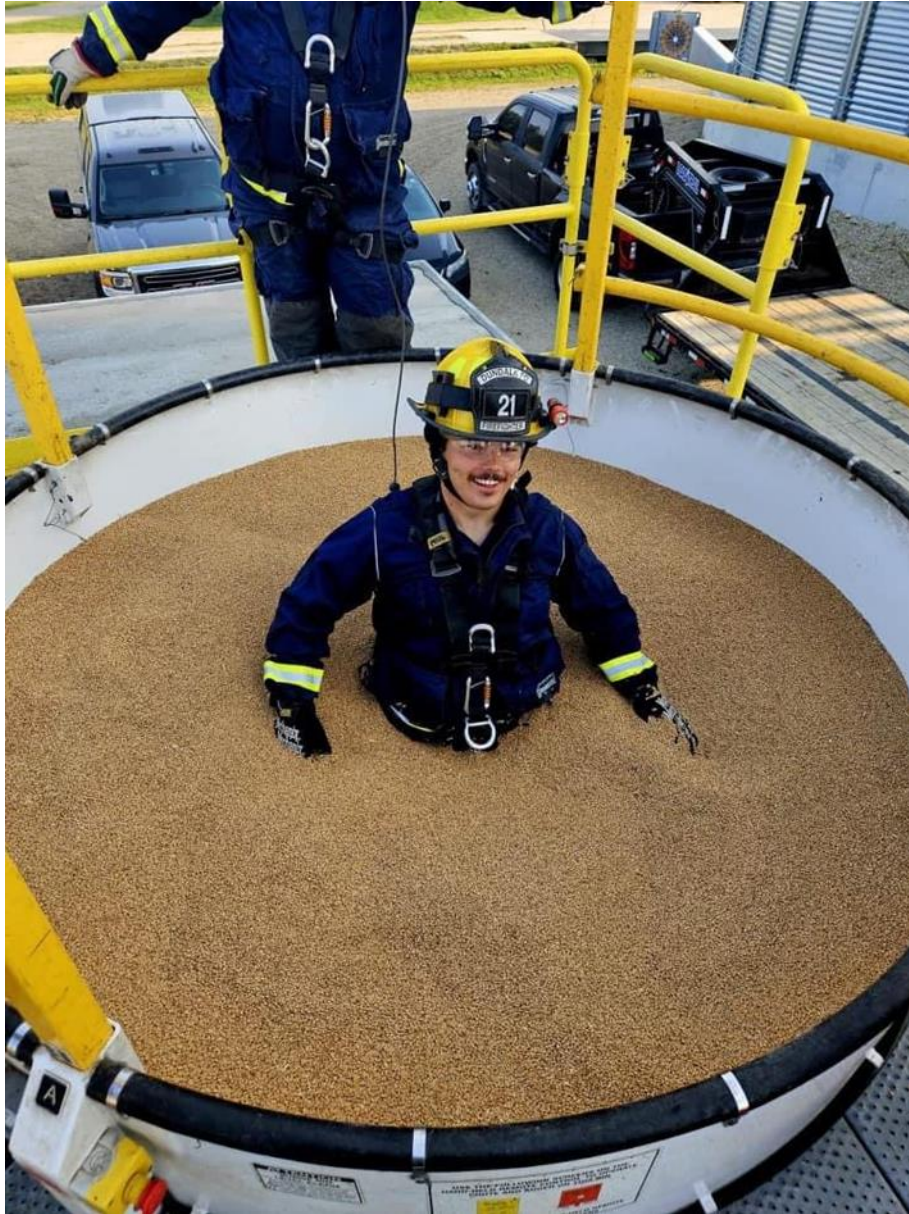
Lastly the Dundalk Fire Department was approved as a Red Cross Training Partner. The application process took several months and the Township has some restrictions on required costs that it must charge if offering a course to the public. By becoming a Red Cross Training Partner, the Department is



able to teach all Southgate employees First Aid and CPR for a percentage of the cost it would cost us through a third-party company.







## Public Education and Community Involvement

The department was busy again in 2024 with public education and community involvement. Several events were attended or hosted by the Dundalk Fire Department.

The “adopt a classroom program” continued for the second year. Each month the fire prevention officer attends Highpoint school in Dundalk to present fire safety messages to all grade three students. In addition, the OPP was invited to participate for one month to provide messaging regarding cyber bullying and strangers safety. This program was well received by the students, teachers and parents which allowed the department to continue this program for the second year and to make it a permanent

program moving forward. Each year the same material is taught and follows the following schedule of topics for the school year.

September	Cyber bullying in partnership with Grey County OPP
October	Smoke alarms
November	Home escape planning
December	No fire prevention due to holidays
January	Reporting emergencies
February	Emergency planning
March	Home and cooking safety
April	Open flame fire safety
May	May was skipped due to EQAO Provincial testing
June	Tour of the fire hall

Outside the adopt a classroom program which was completed by our fire prevention officer the following public education was also completed for 2024.

#### March

- The department hosted its annual march break programming. This programming had 30 individuals attend over two days

#### April

- Staff attended Holsteins Maple Fest also for two days providing public education on lithium-ion battery safety.

#### May

- Staff completed our annual emergency preparedness week campaigning by handing out educational material and local locations through-out the Township of Southgate. Egremont Community School attended the Saugeen Valley Children’s Safety Village. Any time a school from Southgate attends the Safety Village staff from the Dundalk Fire Department also attends to help provide the Safety Villages program to the group. By having our own staff there it ensures the same message is being delivered to all Southgate Children but also allows the Children to see a familiar face.

#### September

- The department attended the annual Dundalk Fall Fair for two days providing public education to all attendees. September marked the second Provincial “Check your smoke alarm day”. This day was established last year as an annual event to try and provide awareness around the importance of smoke alarms in residential homes. Each year fire deaths in the Province of Ontario total over 100 people. In most cases there were no working smoke alarms within these homes providing for early detection. Staff went to Holstein, locations in Dundalk and Corbetton this year. A total of one hundred and forty one houses doors were knocked on with seventy three answered. Only twenty three people

allowed staff to inspect their home which resulted in only fifteen out of twenty three homes having working smoke alarms.

#### October

- The fire department promoted free fire extinguisher training for local businesses within Dundalk. Staff were successful in getting one business interested and trained approximately ten employees on the use of fire extinguishers. The department continues to offer this service to any business within Southgate. If any are interested they are encouraged to reach out the Southgate’s Fire Prevention Officer.

#### November

- The department hosted its annual Firefighters Toy Drive. Locations were set up at the Dundalk Foodland and the Esso gas station. The department would like to thank the community for its generous donations. All toy and monetary donations raised are for the Dundalk Christmas Cheer Campaign. All nonperishable food donations are collected for the Dundalk and area food bank.

## Fire Prevention and Enforcement

Inspections in 2024.

Status	Count	Southgate	Melancthon
Assigned	0	0	0
In Progress	1	1	0
Follow Up	5	5	0
Legal Action	0	0	0
Rescinded	1	1	0
Closed	52	49	3
<b>Total Inspections</b>	<b>77</b>	<b>55</b>	<b>3</b>

Majority of the inspections in 2024 in Southgate were for on farm diversified use businesses. A total of seventy-seven address were inspected. Some of these inspections require multiple site visits to bring into compliance or through different staged of a new build. The goal is to get all these businesses initially inspected and then placed on a three-year inspection rotation.

## Emergency Calls

Over the last five years, the Dundalk Fire Department’s call volume has been steadily increasing.

It is anticipated that call volume should slow down around April with Dufferin EMS rolling out their new response protocol which should reduce some of the departments medical responses into Melancthon.

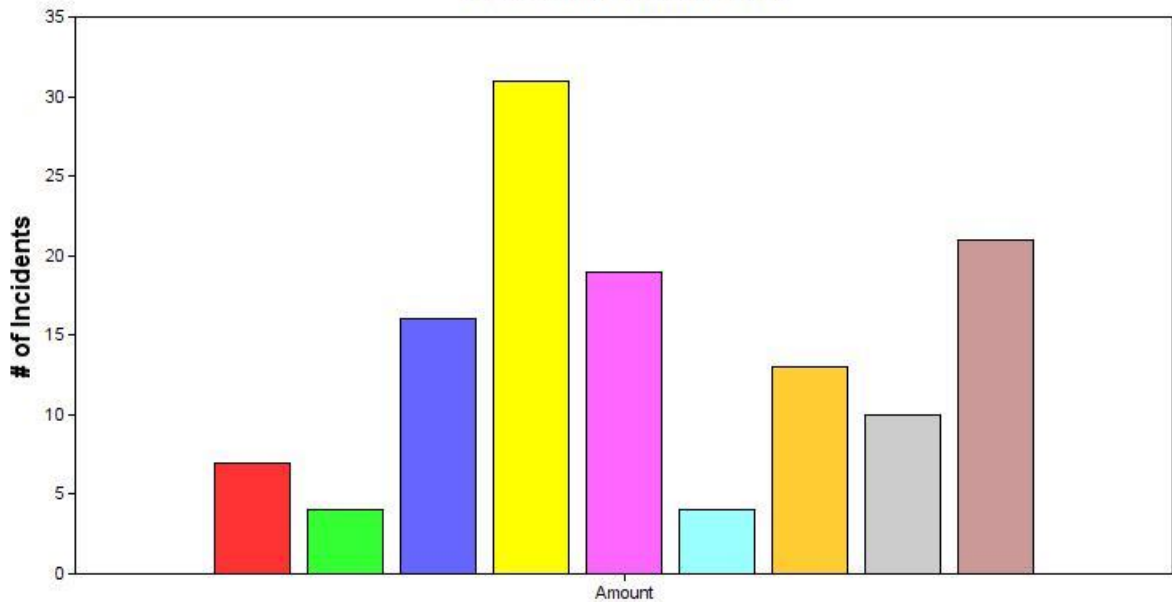
Emergency Calls	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2024	54	44	47	56	201
2023	51	64	43	37	195
2022	34	54	61	40	189
2021	30	47	33	37	147
2020	38	33	31	34	136

### Totals by Geographic Location

Responses by Municipality	Southgate	Melancthon	Grey Highlands	Other
2024	125	49	23	4
2023	125	53	12	5
2022	123	50	13	3
2021	102	26	18	1
2020	85	28	21	2

### Southgate

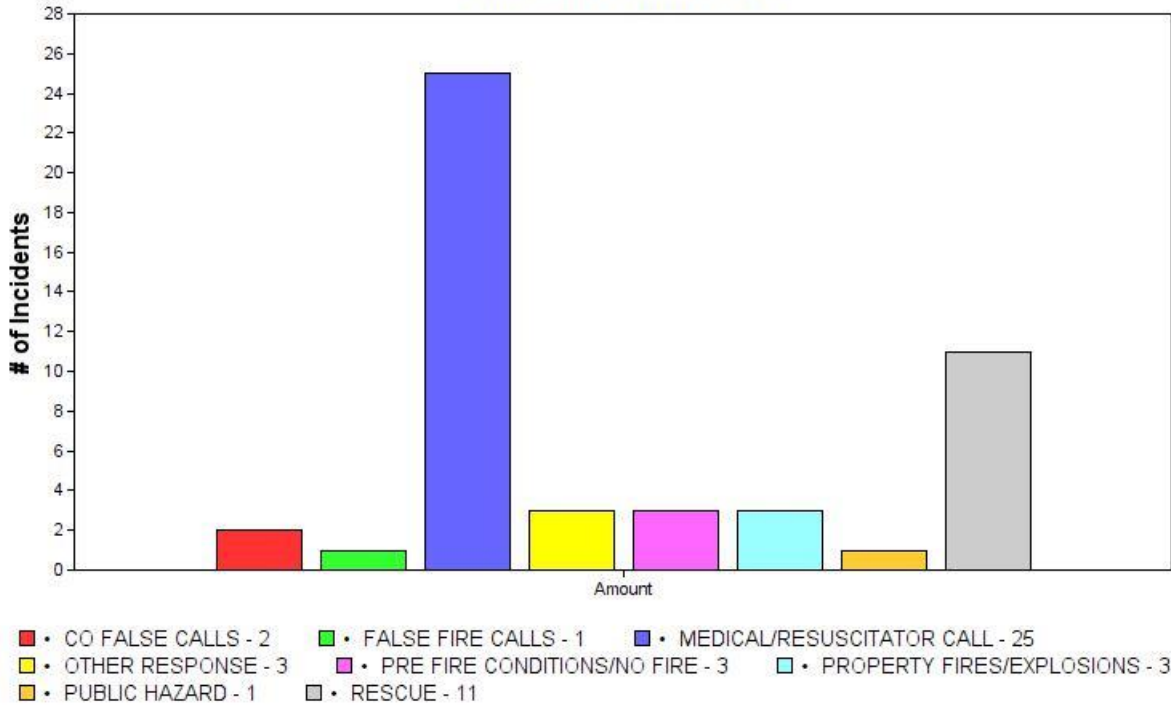
**Totals by Type Southgate**  
From Jan 1 24 to Dec 31 24



- BURNING (CONTROLLED) - 7
- CO FALSE CALLS - 4
- FALSE FIRE CALLS - 16
- MEDICAL/RESUSCITATOR CALL - 31
- OTHER RESPONSE - 19
- PRE FIRE CONDITIONS/NO FIRE - 4
- PROPERTY FIRES/EXPLOSIONS - 13
- PUBLIC HAZARD - 10
- RESCUE - 21

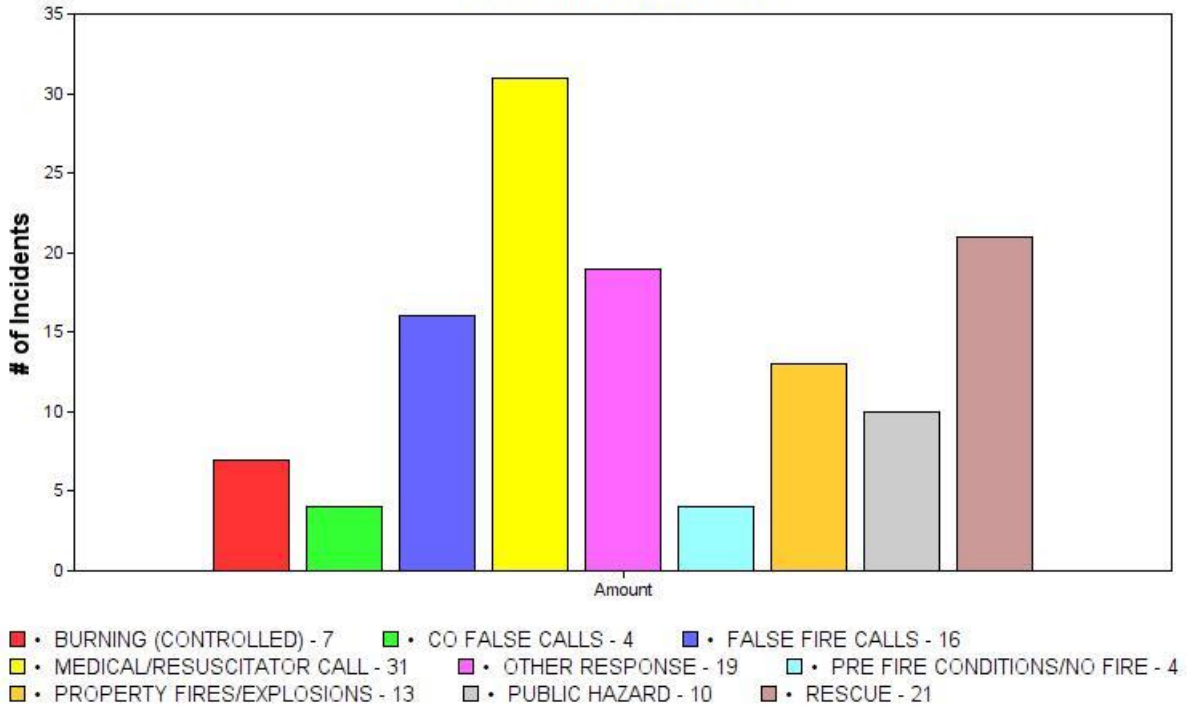
Melancthon

**Totals by Type Melancthon**  
From Jan 1 24 to Dec 31 24



Grey Highlands

**Totals by Type Grey Highlands**  
From Jan 1 24 to Dec 31 24



## Achievements

In this past year the Dundalk Fire Department has had many Achievements.

Our biggest achievement was becoming a training partner for the Red Cross. This creates flexibility for the department to schedule recertifications for its own members but also for Southgate Staff and a percentage of the cost using a third party trainer.

Staff undertook completing the Community Risk Assessment in house which took a large amount of staff time. By completing the Community Risk Assessment in house, it gave staff a better understanding of the community but also saved tax dollars by not having to hire a third-party company to complete. Staff have already started implementing changes to its operation based off the data collected from the risk assessment.

The Dundalk Fire Department took delivery of a new tanker apparatus in December. The apparatus was approved by Council in 2023 for purchase and was awarded to Fort Garry Fire Trucks. This truck replaced the 2004 Rescue unit. The Departments fleet is now updated, and all fire apparatus carry water which is important especially in a rural community. By having three apparatus that have the ability to shuttle water it allows the township to rely less on mutual aid and to be self sufficient. This also allows us to participate in mutual aid more without leaving our community exposed.

Lastly, staff applied for a Provincial fire prevention grant for cancer prevention equipment. Staff are excited to announce the department was successful in receiving \$8,230.45 from the grant which is going towards a new drying cabinet for bunker gear. This new cabinet dries three sets of bunker gear in approximately four hours where the departments current home-made system takes about twelve hours to complete three sets of gear. This will get our department back in service quicker after fires but also encourage members to frequently wash their gear as there will be less down time.

## Message from the Chief

I would like to thank all the Dundalk firefighters and their families for all their hard work, dedication, and perseverance through 2024. Our members spend a great deal of time away from their families to protect our community, and the neighbouring communities.

I would like to thank Southgate Council for the opportunity to lead this amazing team of individuals for yet another year. This is truly a close-knit group that can overcome any challenge that may arise, and continues to look at ways to grow and better service our community.

Finally, I would also like to thank the Township of Melancthon and the Municipality of Grey Highlands for trusting our department with protecting portions of your community. This is a task that we do wholehearted to provide the best level of service possible to these residents.





## A Proclamation on World Autism Day 2025

### **Whereas:**

World Autism Day is recognized on April 2, 2025, in Canada. Autism Ontario is one of the largest collective voices representing the autism community, and the work we do helps all autistic individuals and families in their communities have access to meaningful support, information, and connections — not only on April 2 but every day throughout the year.

### **Whereas:**

Autism impacts more than 135,000 individuals in Ontario, representing 1 in every 50 Canadian children and youth. It not only influences the lives of autistics but also their friends, families, and communities. It's crucial for us to raise awareness, and acceptance, provide support and promote a more inclusive society.

### **Whereas:**

Autism is a diverse spectrum that varies widely among individuals. Each person's experience with autism can change over time. This evolving journey highlights the uniqueness of every autistic individual, emphasizing the need for understanding and support tailored to their specific needs.

### **Whereas:**

Autism Ontario is the leading source of information and referral on autism, and since 1973, has been providing support, information, and opportunities for thousands of families and individuals across the province.

### **Whereas:**

Autism Ontario is devoted to raising public awareness about autism and addressing the everyday challenges faced by individuals with autism, their families, and the professionals who work alongside them. We urge everyone to recognize and celebrate the unique differences and needs of others, fostering an inclusive environment where all individuals can participate fully in activities and discussions. Together, we can create a society that values and includes everyone.

### **Now Therefore:**

BE IT RESOLVED that I, (insert Mayor name or designate), do hereby recognize April 2 as World Autism Day while committing to embrace awareness and acceptance today and every day throughout the year.

Dated at (municipality), Ontario this 2<sup>nd</sup> day of April 2025.

GB 17.2.1  
MAR 6 2025



## Denise Holmes

---

**From:** Sonja Strynatka <sstrynatka@grandriver.ca>  
**Sent:** Wednesday, February 12, 2025 4:49 PM  
**To:** Denise Holmes  
**Cc:** Sonja Strynatka  
**Subject:** GRCA Monitoring Well Access Agreement - For Review  
**Attachments:** PGMN\_Melancthon Agreement\_2025.pdf

Hi Denise,

I'm reaching out from the Grand River Conservation Authority to request the Township enter into an access agreement (see attached) for two monitoring wells the GRCA has located on road allowance in the Township of Melancthon. The monitoring wells are a part of the Provincial Groundwater Monitoring Network administered by the Province; an access agreement is required as the wells are a part of the Mandatory (Category 1) Program under the Conservation Authorities Act.

If there are any questions or revisions prior to signing back the attached agreement, please let me know.

Best regards,  
Sonja

**Sonja Strynatka, P.Geo.**  
Senior Hydrogeologist  
Grand River Conservation Authority

400 Clyde Road, PO Box 729  
Cambridge, ON N1R 5W6  
Office: 519-621-2763 ext. 2276  
Toll-free: 1-866-900-4722

[www.grandriver.ca](http://www.grandriver.ca) | [Connect with us on social](#)



Administration Centre: 400 Clyde Road, P.O. Box 729 Cambridge, ON N1R 5W6

Phone: 519-621-2761 Toll free: 1-866-900-4722 Fax: 519-621-4844 [www.grandriver.ca](http://www.grandriver.ca)

February 19, 2025

Denise Holmes  
CAO/Clerk  
Township of Melancthon  
157101 Highway 10  
Melancthon, ON  
L9V 2E6

**Re: Access Agreement for Provincial Groundwater Monitoring Network Wells**

Dear Ms. Holmes,

The Grand River Conservation Authority (GRCA) is requesting that the Township of Melancthon enter into a 10-year agreement with the GRCA, to allow GRCA staff to continue to access two long-term monitoring wells located on the Township road allowance at 682617 Sideroad 260.

The monitoring wells are a part of the Ministry of Environment, Conservation, and Parks (MECP) Provincial Groundwater Monitoring Network (PGMN). The GRCA works in partnership with the MECP to deliver this program within the Grand River watershed.

The purpose of the monitoring wells is to collect long-term groundwater levels and quality information. All results are provided to the MECP and made publicly available. This information is also used to support watershed, drinking water source water protection, and planning studies.

GRCA staff access the monitoring wells during brief visits approximately four times per year to obtain groundwater level measurements and sample the wells for water quality, plus well maintenance as necessary.

This agreement will permit ongoing monitoring and maintenance of the well by GRCA staff.

Regards,

A handwritten signature in black ink that reads "S. Lawson".

Samantha Lawson  
CAO, Grand River Conservation Authority

**THIS AGREEMENT** made this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**BETWEEN:**

**LANDOWNER**

together herein called "Owner",

OF THE FIRST PART

- and -

**THE GRAND RIVER CONSERVATION AUTHORITY**

herein called "Authority",

OF THE SECOND PART

**WHEREAS:**

1. The Owner is the registered owner of the lands described herein under Schedule "A", and as amended from time to time (herein called "the Lands").
2. The Owner (in response to a request from the Authority) has agreed, subject to and upon the terms herein contained, to grant to the Authority a non-exclusive licence for reasonable access to the Lands for the purpose of drilling, installing, maintaining, repairing, removing, operating, monitoring and sampling boreholes and/or monitoring wells (the "**Monitoring Wells**") in/on the Lands to measure water levels and determine the quality of subsurface groundwater associated with the Provincial Groundwater Monitoring Network.

**WITNESS** that in consideration of the premises and other good and valuable consideration, the receipt and sufficiency whereof is hereby acknowledged, The Owner and Authority agree as follows:

1. The Parties hereto acknowledge and confirm the accuracy and truth of the foregoing recitals.
2. All prior agreements, understandings and arrangements with the Authority for Monitoring Wells associated with the Provincial Groundwater Monitoring Network on the Lands, are hereby revoked and replaced in their entirety by this Agreement.

3. **GRANT OF LICENCE**

The Owner hereby grants to the Authority a non-exclusive licence to use the Lands for the purpose of drilling, installing, maintaining, repairing, removing, operating, monitoring and sampling Monitoring Wells in/on the Lands in the locations shown on Schedule "A" or as agreed by the Owner from time to time, to determine the quality and level of subsurface groundwater, and for every such purpose and for all purposes necessary or incidental to the exercise of the rights hereby created the Authority and its servants, agents, consultants, contractors and subcontractors and their supplies and equipment shall have reasonable access to the Lands. The licence granted hereby shall be non-exclusive and in common with the rights of the Owner and its invitees and any existing easements to the Lands; provided that neither Owner nor its licensees, easement rights holders or invitees shall be permitted to alter, move, remove or otherwise decommission any Monitoring Wells without the prior written consent of the Authority, not to be unreasonably withheld. Subject to the rights and obligations in this Agreement, Owner shall have the charge, administration, management and right of sale or disposition of the Lands as well as the right to fully use and enjoy the same. Owner is not and will not be under any obligation at any time to maintain the Lands, construct or repair or improve access, or clear snow or other obstructions, to or on the Lands.

4. **OBLIGATIONS OF THE OWNER**

The Owner agrees:

- (a) to negotiate options with the Authority prior to submitting written notice for termination of the Agreement if the Monitoring Wells become a hindrance, which would include, but not be limited to installation of electronic monitoring equipment, conversion to flush mounted casings or relocation; and
- (b) to notify the Authority in the event the Owner plans or intends to sell or otherwise dispose of any of the Lands.

5. **TERM OF AGREEMENT**

The term of this Agreement shall be ten (10) years commencing March 1, 2025 and ending February 28, 2035. This Agreement shall be automatically renewed for one (1) additional term of ten (10) years thereafter, unless terminated by either party upon giving at least one hundred twenty (120) days prior written notice to the other party.

THAT this Agreement may be cancelled unilaterally by either party by providing six (6) months notice in writing of the intention to cancel to the other party or by mutual agreement with any agreed period of notice.

6. **OBLIGATIONS OF THE AUTHORITY**

The Authority agrees:

- (a) to perform the drilling, installation, maintenance, repair, removal, operating, monitoring and sampling, of the Monitoring Wells to be conducted upon the Lands (the “**Work**”) at its sole risk and expense in accordance with generally accepted good engineering practices and standards and in compliance with all applicable laws (including, without restriction, compliance with all applicable environmental laws and regulations), ensuring that its agents, servants, consultants, contractors and subcontractors are competent, properly trained, licensed and insured to carry out the Work to be performed pursuant to this Agreement and are informed of the Authority’s obligations under this Agreement;
- (b) to request the written approval from the Owner prior to the commencement of any Work or taking any action that is not described in herein, such consent not to be unreasonably withheld;
- (c) to restrict its access to the Lands by traveling only over and along existing open areas, trails and access roadways that have been constructed upon the Lands, if applicable, as much as reasonably possible;
- (d) to ensure that its access to and use of the Lands does not unreasonably impede or interfere with the reasonable use and enjoyment of the Lands by the Owners or its invitees or by any existing easement rights holders, and to abandon and/or relocate

the Monitoring Wells as requested by the Owner in writing, acting reasonably;

- (e) to obtain at its expense all permits, licences and approvals that are required from any and all governmental authorities in connection with the Work on the Lands;
- (f) during the entire term of this Agreement, to obtain and keep in force a general public liability insurance policy in at least the amount of two million dollars (\$2,000,000.00) of lawful money of Canada, that protects the Authority and the employees of the Authority from all claims, demands, actions, causes of action that may be taken or made against them or any of them for any loss, damage or injury, including death, of any nature or kind whatsoever that may arise through any act or omission or both including negligent acts or omissions of the Authority or any employee or employees of the Authority;
- (g) to name the Owner as an additional insured, but only in respect of the carrying out of responsibilities assumed by the Authority on the Lands under the conditions of this Agreement, and not in respect of any act or omission of the Owner or its invites, or, if applicable, any of their respective owners, members, directors, officers, agents, servants, consultants, contractors and subcontractors;
- (h) to take special note on the Lands of inherent occupational hazards, if any, and to be knowledgeable of, and abide by, the provisions of all legislative enactment, by-laws and regulations in regard to health and safety in the Province of Ontario;
- (i) to promptly notify the Owner of any loss, damage or injury suffered by any person or of any damage to any property resulting from, occasioned by or arising in connection with the Work or the Monitoring Wells;
- (j) to indemnify and hold the Owner harmless from and against all liabilities, claims (including orders and prosecutions), suits, actions, fines, damages, losses, costs, and expenses (including defence costs and court costs) arising out of injury to or death of any person or damage to or loss or destruction of any property or in defending any action (including orders and prosecutions), application, claim or demand for environment or occupational health and safety liability

arising from the actions, errors or omissions of the Authority, its agents, servants, consultants, contractors and sub-contractors, caused by or resulting from activities of the Authority described herein on the Lands or any part of the Lands or arising from any negligence, default, improper performance or non-performance of obligations in this Agreement by the Authority, its agents, servants, consultants, contractors and sub-contractors; provided that the indemnity as outlined in this Agreement shall not apply to existing contamination or environmental issues, concerns or conditions at the location of work or lands owned by the Owner being performed by the Authority or their contractor;

- (k) upon expiry of this Agreement (or of any renewal thereof) or upon the earlier termination of this Agreement, to forthwith abandon the Monitoring Wells (including capping and sealing) in accordance with good engineering practice, , and regulations thereto and as outlined in Provincial policy and guideline documents and to remove all equipment from the Lands and to restore and deliver up vacant possession of the Lands in the condition that existed at the time of signing of this Agreement;
- (l) that all site restoration required as a result of the operations as outlined under this Agreement by the Authority or its contractors and subcontractors will be the responsibility of the Authority, and all costs associated with such site restoration, the repair of any fencing and trails and any other associated costs relating to this Agreement will be borne by the Authority;
- (m) to keep the Monitoring Wells in a state of good maintenance and repair throughout the term of this Agreement in accordance with good engineering practices and, upon notice, to repair any damage to the Lands caused by the Authority; and
- (n) not to register this Agreement nor any notice thereof on title to the Lands.

7. **ENFORCEABILITY**

The invalidity or unenforceability of any paragraph or provision in this Agreement shall not be deemed to affect the validity or enforceability of any other provision of this Agreement.

8. **APPLICABLE LAW**

This Agreement shall be construed solely and exclusively in accordance with the laws of the Province of Ontario and the laws of Canada applicable therein and both parties hereby irrevocably attorn to the exclusive jurisdiction of the courts of the Province of Ontario.

9. **SEVERABILITY OF TERMS**

All of the terms of this Agreement are severable from each other and will survive the invalidity of any other term of this Agreement.

10. **ASSIGNABILITY**

No party shall assign, sub-contract or transfer this Agreement or any of its rights or obligations without prior written consent of the other party.

11. **DEFAULT**

If any party fails to perform any of the covenants or obligations of performance imposed on it in this Agreement, the other party shall give the defaulting party written notice, stating specifically the cause for which the notice of default is given. If, within a period of thirty (30) days after giving notice, the defaulting party fails to cure the default, then the party not in default may cancel this Agreement or cure the default at the defaulting party's expense or both without obligation by furnishing the defaulting party written notice of cancellation. Such cancellation shall be without prejudice to either party's rights and obligations under the Agreement or at law.

12. **EFFECTIVE DATE**

This Agreement will be effective on the date that the last party executes and delivers this Agreement.

13. **AMENDMENTS TO THIS AGREEMENT**

Any amendments to this Agreement shall only be made in writing with the consent of the parties.

14. **SUCCESSORS**

This Agreement shall enure to the benefit of and be binding upon the parties and their respective successors and permitted assigns.



15. **WAIVER**

No waiver of any breach under this Agreement or of any available remedy shall be effective unless stated in writing and signed by the party granting such waiver.

16. **NOTICES**

It is mutually agreed between the Parties that all notices or other documents required or which may be given under this Agreement shall be in writing, duly signed by the party giving such notice and delivered/sent/transmitted in person, by mail, electronic mail or by nationally/internationally-recognized courier, with a copy by fax (if available), addressed as follows:

**Grand River Conservation  
Authority**

400 Clyde Rd. PO Box 729  
Cambridge ON N1R 5W6

Attn: Senior Hydrogeologist –  
Groundwater Resources

**Township of Melancthon**

**Address:**

**Attn:**

or to any solicitor or firm of solicitors for the time being acting for the Township or the Authority, as known to the others by reason of a notice given pursuant to this Section. Any notice or document so given shall be deemed to have been received on the third business day following the date of mailing, on the following business day if transmitted by telefax or electronic mail, and on the day that it is personally delivered or sent by courier. Any party may from time to time, by notice given as provided above, change its address for the purpose of this clause.

17. **EXECUTION OF THIS AGREEMENT**

This Agreement may be executed in counterparts in writing or by electronic signature and delivered by mail, facsimile or other electronic means, including in Portable Document Format (PDF), no one copy of which need be executed by all of the parties, and all such counterparts together shall constitute one agreement and shall be a valid and binding agreement among the parties hereto as of the date first above written.

18. **ENTIRE AGREEMENT**

This Agreement contains the entire agreement between the parties with respect to the subject matter of this Agreement and supersedes all prior agreements, negotiations, representatives and proposals, written and oral, relating to the subject matter. Time shall be of the essence of this Agreement.

**THE NEXT PAGE IS THE SIGNING PAGE**

**IN WITNESS WHEREOF** the parties herein have hereunto executed this Agreement the day and year first above written.

**GRAND RIVER CONSERVATION AUTHORITY**

Per: \_\_\_\_\_

Name: Karen Armstrong

Title: Deputy CAO, Secretary Treasurer

I have the authority to bind the Corporation

**THE LANDOWNER/Township of Melancthon**

Per: \_\_\_\_\_

Name:

Title:

I have authority to bind the Corporation

**SCHEDULE "A"**

Well Name	Location Type	Well Status	Drilled Date	Easting	Northing	Property Address
W347-2	Monitoring Well	Level & Quality	April 8, 2003	555048	4889092	682617 Sideroad 260, Melancthon Township
W347-3	Monitoring Well	Level & Quality	April 8, 2003	555048	4889092	682617 Sideroad 260, Melancthon Township



## SHELBURNE PUBLIC LIBRARY

201 Owen Sound Street  
Shelburne, Ontario  
L9V 3L2

Telephone 519-925-2168  
Fax 519-925-6555  
www.shelburnelibrary.ca

January 27, 2025

Township of Melancthon  
157101 Highway 10  
Melancthon, ON L9V 2E6

Attention: Ms. Denise Holmes

Dear Ms. Holmes

**Re: 2025 Library Board Agreement**

Enclosed are three copies of the 2025 Municipal Agreement between the Township of Melancthon and the Shelburne Public Library Board. Please review, sign and return 2 copies of the agreement at your earliest convenience. We will sign and return one copy for your records.

I have also enclosed invoices for the instalments as requested by some municipalities.

If you have any questions, please do not hesitate to contact either myself or Rose Dotten, CEO.

Yours truly,

A handwritten signature in blue ink that reads "Gord Gallagher".

Gord Gallagher  
Treasurer  
Shelburne Public Library

/gg  
Encl. agreement, 3 invoices

## AGREEMENT

THIS AGREEMENT made this 27<sup>th</sup> day of January, 2025,

BETWEEN: THE SHELBURNE PUBLIC LIBRARY BOARD  
(hereinafter called the "Board")

AND THE CORPORATION OF THE TOWNSHIP OF MELANCTHON  
(hereinafter called the "Municipality")

WHEREAS Section 29 (1) of the Public Libraries Act, R.S.O. 1990 Chapter P.44, allows for the council of a municipality to enter into a contract with a public library board for the purpose of providing the residents of the municipality with library services.

AND WHEREAS the Board and the Municipality deem it expedient to enter into such an agreement.

NOW THEREFORE WITNESSETH THIS AGREEMENT that in consideration of the covenants and terms contained herein, the parties hereto agree as follows:

### 1. DESCRIPTION OF SERVICES:

- 1.1 The Board shall endeavour to provide in co-operation with other public library boards a comprehensive and efficient library service to the residents of the Municipality.
- 1.2 The Board shall operate a library which shall be open a minimum of 25 hours per week and shall not make a charge for membership in the library.
- 1.3 The Board shall allow the residents of the Municipality to,
  - a. borrow circulating materials; and
  - b. use reference and information services as the Public Library Board considers practicable, without making any charge.
- 1.4 The Board may impose such fees as it considers proper for services not referred to in sections 1.2 and 1.3.

### 2. WARRANTIES OF THE BOARD:

- 2.1 The Board is a corporation duly established under the *Public Libraries Act, 1990*.
- 2.2 To ensure quality library service under this Agreement the Board shall:
  - 2.2.1 ensure that all materials are available for use outside the library except those used for reference service, and rare and fragile items;
  - 2.2.2 ensure circulation policies of greatest convenience to the users and maximum use of materials;
  - 2.2.3 ensure that the selection of materials reflects the needs of the community.

### 3. REPORTS:

- 3.1 The Board shall submit an annual report to the Municipality.
- 3.2 The Municipality shall make an annual financial report to the Minister and make any other reports required by the Public Libraries Act, 1990 and the regulations or as requested by the Minister.

4. LIMITATION OF LIABILITY:

- 4.1 The Municipality shall not be liable for any injury, death or property damage to the Board, its employees or agents or for any claim by any third party against the Board, its employees or agents.

5. INSPECTION:

- 5.1 The Municipality shall be entitled, at all reasonable times, to review any records, books, accounts and documents in the possession of or under the control of the Board, subject to the *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)*, Section 14.

6. NOTICES:

- 6.1 Notices under this Agreement shall be given in writing by personal delivery, or by mail, or by facsimile transmission.
- 6.2 Notice by mail shall be deemed to have been given on the third business day after the date of mailing.
- 6.3 Mailing addresses for notices under this Agreement are as follows:
- i) for Township of Melancthon  
157101 Highway 10  
Melancthon, ON L9V 2E6
  - ii) for Shelburne Public Library Board  
201 Owen Sound St.  
Shelburne, ON L9V 3L2

7. FINANCIAL:

- 7.1 The Municipality shall annually levy upon its assessment a sum to be used for the maintenance of the Board.
- 7.2 The Municipality shall in addition pay to the Board certain monies paid to the Municipality by the Province of Ontario for library services.
- 7.3 The sum of funds received by the Municipality under Sections 7.1 and 7.2 shall be equal to the Municipality's portion of the total funds required by the Board, as shown in Appendix B.
- 7.4 The attached Appendix A, which forms part of this Agreement, is a copy of the Board resolution being the new Funding Formula that was passed by the Board on June 21, 2016.
- 7.5 The attached Appendix B, which forms part of this Agreement, is a listing of the Payments to be made by the Municipality if the option in 8.1.A is chosen.

8. PAYMENT TERMS:

- 8.1 The Municipality shall pay to the Board the funds under Section 7.3 according to one of the following payment options:
- A.
    - 1. Fifty percent (50%) of the amount required for Board purposes in the current year **on or before** the 31st day of March, 2025.
    - 2. Twenty-five percent (25%) of the amount required for Board purposes in the current year, on or before the 30th day of June, 2025.
    - 3. Remainder of the balance owing on or before the 30th day of September 2025.
  - B.
    - 1. Funds raised under Section 7.1 shall be paid to the Board in equal installments coincident with the dates upon which the Municipality collects its taxes in 2025.

2. Funds raised under Section 7.2 shall be paid to the Board within fifteen (15) days of being received by the Municipality.

8.2 If, in the year 2025 the Board's budget is not approved by the Town of Shelburne by March 31, 2025, the Municipality shall pay to the Board an interim payment of funds according to the following schedule which interim payment of funds shall be deducted from the Municipality's 2025 levy once the Board's budget is finalized.

1. Fifty percent (50%) of the amount required for board purposes in 2024, which amount shall be paid to the Board on or before the 31st day of March, 2025.

9. FAILURE TO MAKE PAYMENTS:

9.1 If the payment schedule chosen by the Municipality is not complied with, the Library reserves the right to withdraw the Library services to residents of the Municipality until the payment is complied with.

10. ENTIRE AGREEMENT:

10.1 This agreement constitutes the entire Agreement between the parties. Upon the execution of this Agreement, any existing Agreements between the parties with respect to library services shall forthwith become null and void.

10.2 In the event that any covenant, provision or term of this Agreement should at any time be held by any competent tribunal to be void or unenforceable, then the Agreement shall not fail but the covenant, provision or term shall be deemed to be severable from the remainder of this Agreement which shall remain in full force and effect, mutatis mutandis.

IN WITNESS WHEREOF the parties hereto have hereunto affixed their respective corporate seals duly attested to by the hands of their respective proper officers in that behalf.

THE SHELburne PUBLIC LIBRARY BOARD

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

Per: \_\_\_\_\_  
Chair Date Signed:

Per: \_\_\_\_\_  
Mayor Date Signed:

Per: \_\_\_\_\_  
Treasurer Date Signed;

Per: \_\_\_\_\_  
Clerk Date Signed:

MUNICIPALITY ELECTION UNDER SECTION 8 Initial one only:

8.1.A \_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

8.1.B \_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk



**APPENDIX A**

Resolution extracted from Shelburne Public Library Board minutes dated June 21, 2016:

**Funding Formula**

**Motion 29-16            L. Townsend, D. Besley**

WHEREAS on June 8, 2016, a meeting was held with the Mayors, Municipal Clerks and Council Representatives of the Town of Shelburne and the four contracting Municipalities of Amaranth, Melancthon, Mono and Mulmur, together with Geoff Dunlop, Board Chair, Rose Dotten, CEO/Head Librarian, and Gord Gallagher, Treasurer;

AND WHEREAS it was determined that the funding formula for the Shelburne Public Library should be revised to reflect the change in the number of households with patrons in all five municipalities;

Therefore, be it resolved that beginning in January, 2017, the levy required to balance the Shelburne Public Library operating budget will be allocated based on a 3-year average of active household cardholders, determined by the Library operating system, as of September 30 in the year preceding the budget year, for each municipality;

Be it further resolved that in addition to the foregoing, any capital projects for the Library requiring additional municipal funding will be allocated based on the same formula;

Be it further resolved that the Municipal partners may use the MPAC assessment totals as of September 30 each year as a verification tool for any substantial shifts in household user numbers.

**Carried**

**APPENDIX B**

Township of Melancthon Assessment is \$62,968.00

Under Option 8.1.A - the payments shall be:

March 31, 2025	\$31,484.00
June 30, 2025	\$15,742.00
September 30, 2025	\$15,742.00



**The Corporation of the  
TOWNSHIP OF MELANCTHON  
157101 Highway 10, Melancthon, Ontario, L9V 2E6**

## **STAFF REPORT**

**TO: Council**  
**FROM: Sarah Culshaw, Treasurer/Deputy Clerk**  
**DATE: March 7, 2025**  
**SUBJECT: Budget Draft**

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### **Purpose**

The purpose of this report is to present the 2025 Draft Budget to Council.

### **Discussion and Presentation**

Information to be provided with presentation:

- Development Charge Chart
- Household Assessment Chart
- Reserves Charts
- 5 Year Capital plan with Capital needs and possible ways to fund them
- Tax Rates
- Growth Impact
- Dufferin Municipalities Tax Rates.

Respectfully submitted.

Sarah Culshaw



### TOWNSHIP OF MELANCTHON 2025 DRAFT BUDGET AS AT MARCH 6, 2025

BUDGET PAGE	DEPARTMENT EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED YEAR END AMOUNT	2025 BUDGET
<b>GENERAL GOVERNMENT SERVICES</b>						
4	COUNCIL	\$ 117,540.00	\$ 110,214.39	\$ 120,387.00	\$ 120,983.14	\$ 150,764.00
5	ADMINISTRATION	\$ 696,192.00	\$ 650,672.49	\$ 919,397.00	\$ 877,340.19	\$ 798,080.00
5	TAXATION WRITE OFFS	\$ 35,000.00	\$ 48,703.00	\$ 50,000.00	\$ 26,758.00	\$ 30,000.00
		<b>\$ 848,732.00</b>	<b>\$ 809,589.88</b>	<b>\$ 1,089,784.00</b>	<b>\$ 1,025,081.33</b>	<b>\$ 978,844.00</b>

<b>PROTECTION TO PERSONAL &amp; PROPERTY</b>						
6	FIRE SERVICES	\$ 364,169.00	\$ 364,169.00	\$ 417,686.00	\$ 390,873.49	\$ 450,985.00
6	POLICING	\$ 447,718.00	\$ 442,670.00	\$ 488,370.00	\$ 486,660.31	\$ 527,573.00
6	BYLAW ENFORCEMENT	\$ 12,000.00	\$ 28,000.00	\$ 32,000.00	\$ 34,971.00	\$ 40,000.00
6	CONSERVATION AUTHORITY	\$ 34,800.00	\$ 34,800.00	\$ 36,016.00	\$ 37,561.11	\$ 40,460.00
6	ANIMAL CONTROL	\$ 11,200.00	\$ 8,934.00	\$ 11,500.00	\$ 9,315.00	\$ 11,500.00
6	STREET LIGHTS	\$ 6,000.00	\$ 4,653.00	\$ 6,500.00	\$ 6,678.00	\$ 7,100.00
		<b>\$ 875,887.00</b>	<b>\$ 883,226.00</b>	<b>\$ 992,072.00</b>	<b>\$ 966,058.91</b>	<b>\$ 1,077,618.00</b>

<b>TRANSPORTATION SERVICES</b>						
7	SALARIES & ADMINISTRATION	\$ 566,820.00	\$ 599,378.83	\$ 715,300.00	\$ 657,119.00	\$ 731,518.00
7	ROAD DEPARTMENT BUILDING & MISC.	\$ 189,300.00	\$ 163,862.00	\$ 202,942.00	\$ 202,468.00	\$ 277,280.00
8	ROAD EQUIPMENT	\$ 320,000.00	\$ 303,720.00	\$ 416,444.20	\$ 381,029.00	\$ 344,500.00
8	NEW EQUIPMENT	\$ 822,000.00	\$ 443,027.00	\$ 150,000.00	\$ 17,300.00	\$ 954,615.00
9	BRIDGES, CULVERTS, DRAINS	\$ 173,907.00	\$ 110,013.00	\$ 310,907.00	\$ 301,574.00	\$ 145,907.00
9	ROADSIDE	\$ 45,175.00	\$ 29,617.00	\$ 21,700.00	\$ 27,255.00	\$ 68,500.00
9	HARDTOP	\$ 48,500.00	\$ 32,652.00	\$ 49,500.00	\$ 10,488.00	\$ 49,500.00
9	LOOSETOP	\$ 602,000.00	\$ 732,398.00	\$ 602,000.00	\$ 582,838.00	\$ 642,000.00
10	WINTER CONTROL	\$ 55,000.00	\$ 63,011.00	\$ 70,000.00	\$ 55,065.00	\$ 71,000.00
10	ROAD IMPROVEMENTS	\$ 900,000.00	\$ 796,608.00	\$ 375,000.00	\$ 293,894.00	\$ 750,000.00
10	RESERVES	\$ 150,000.00	\$ 150,000.00	\$ 270,000.00	\$ 285,918.10	\$ 50,000.00
		<b>\$ 3,872,702.00</b>	<b>\$ 3,424,286.83</b>	<b>\$ 3,183,793.20</b>	<b>\$ 2,814,948.10</b>	<b>\$ 4,084,820.00</b>

BUDGET PAGE	DEPARTMENT EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
11	<b>ENVIRONMENTAL SERVICES</b>	\$ 33,918.00	\$ 18,169.00	\$ 33,918.00	\$ 26,318.00	\$ 26,998.00
		<b>\$ 33,918.00</b>	<b>\$ 18,169.00</b>	<b>\$ 33,918.00</b>	<b>\$ 26,318.00</b>	<b>\$ 26,998.00</b>
11	<b>RECREATION</b>	\$ 158,273.00	\$ 213,994.00	\$ 129,700.00	\$ 220,349.20	\$ 333,200.00
		<b>\$ 158,273.00</b>	<b>\$ 213,994.00</b>	<b>\$ 129,700.00</b>	<b>\$ 220,349.20</b>	<b>\$ 333,200.00</b>
11	<b>HEALTH &amp; SOCIAL SERVICES (CEMETERY)</b>	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 341.00	\$ 5,000.00
		<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 341.00</b>	<b>\$ 5,000.00</b>
11	<b>LIBRARY</b>	\$ 70,915.00	\$ 70,996.00	\$ 69,490.00	\$ 69,490.00	\$ 72,888.00
		<b>\$ 70,915.00</b>	<b>\$ 70,996.00</b>	<b>\$ 69,490.00</b>	<b>\$ 69,490.00</b>	<b>\$ 72,888.00</b>
12	<b>PLANNING</b>	\$ 150,000.00	\$ 38,285.00	\$ 200,000.00	\$ 35,055.00	\$ 125,000.00
		<b>\$ 150,000.00</b>	<b>\$ 38,285.00</b>	<b>\$ 200,000.00</b>	<b>\$ 35,055.00</b>	<b>\$ 125,000.00</b>
12	<b>DRAINAGE</b>	\$ 55,000.00	\$ 28,365.00	\$ 55,000.00	\$ 28,103.00	\$ 65,000.00
		<b>\$ 55,000.00</b>	<b>\$ 28,365.00</b>	<b>\$ 55,000.00</b>	<b>\$ 28,103.00</b>	<b>\$ 65,000.00</b>
12	<b>RESERVES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
12	<b>SUBTOTAL EXPENSES</b>	<b>\$ 6,070,427.00</b>	<b>\$ 5,486,911.71</b>	<b>\$ 5,758,757.20</b>	<b>\$ 5,185,744.54</b>	<b>\$ 6,769,368.00</b>

BUDGET PAGE	DEPARTMENT REVENUE SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
13	<b>TAXATION</b>					
	SUPPLEMENTALS	\$ 85,000.00	\$ 87,652.00	\$ 90,000.00	\$ 108,912.00	\$ 100,000.00
	GRANT IN LIEU	\$ 1,950.00	\$ 2,015.00	\$ 2,050.00	\$ 2,015.00	\$ 2,050.00
		<b>\$ 86,950.00</b>	<b>\$ 89,667.00</b>	<b>\$ 92,050.00</b>	<b>\$ 110,927.00</b>	<b>\$ 102,050.00</b>
13	<b>GRANTS</b>	\$ 427,082.00	\$ 398,174.00	\$ 406,590.00	\$ 391,677.00	\$ 443,313.00
		<b>\$ 427,082.00</b>	<b>\$ 398,174.00</b>	<b>\$ 406,590.00</b>	<b>\$ 391,677.00</b>	<b>\$ 443,313.00</b>
13	<b>ADMINISTRATION</b>	\$ 25,870.00	\$ 25,172.00	\$ 93,664.20	\$ 90,875.50	\$ 24,720.00
		<b>\$ 25,870.00</b>	<b>\$ 25,172.00</b>	<b>\$ 93,664.20</b>	<b>\$ 90,875.50</b>	<b>\$ 24,720.00</b>
14	<b>PROTECTIONS TO PERSONS &amp; PROPERTY</b>	\$ 5,000.00	\$ 5,920.00	\$ 5,500.00	\$ 6,590.00	\$ 5,500.00
		<b>\$ 5,000.00</b>	<b>\$ 5,920.00</b>	<b>\$ 5,500.00</b>	<b>\$ 6,590.00</b>	<b>\$ 5,500.00</b>
14	<b>ROADS</b>	\$ 1,501,442.00	\$ 1,183,536.00	\$ 902,137.00	\$ 565,380.00	\$ 1,605,409.00
		<b>\$ 1,501,442.00</b>	<b>\$ 1,183,536.00</b>	<b>\$ 902,137.00</b>	<b>\$ 565,380.00</b>	<b>\$ 1,605,409.00</b>
14	<b>PLANNING</b>	\$ 53,500.00	\$ 34,983.00	\$ 57,450.00	\$ 40,006.00	\$ 30,250.00
		<b>\$ 53,500.00</b>	<b>\$ 34,983.00</b>	<b>\$ 57,450.00</b>	<b>\$ 40,006.00</b>	<b>\$ 30,250.00</b>
15	<b>OTHER</b>	\$ 876,150.00	\$ 927,611.42	\$ 897,150.00	\$ 1,030,560.30	\$ 1,058,890.00
		<b>\$ 876,150.00</b>	<b>\$ 927,611.42</b>	<b>\$ 897,150.00</b>	<b>\$ 1,030,560.30</b>	<b>\$ 1,058,890.00</b>
15	<b>SUBTOTAL REVENUE</b>	<b>\$ 2,975,994.00</b>	<b>\$ 2,665,063.42</b>	<b>\$ 2,454,541.20</b>	<b>\$ 2,236,015.80</b>	<b>\$ 3,270,132.00</b>

GL ACCT # 5001	COUNCIL EXPENDITURES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
1010	SALARIES, MEETINGS	\$ 96,140.00	\$ 95,291.00	\$ 99,505.00	\$ 99,500.00	\$ 102,520.00
1025	RECEIVER GENERAL	\$ 4,450.00	\$ 4,630.00	\$ 4,840.00	\$ 4,850.00	\$ 5,145.00
1030	EHT	\$ 1,850.00	\$ 1,858.00	\$ 1,942.00	\$ 10,748.14	\$ 1,999.00
1070	MILEAGE	\$ 1,000.00	\$ 126.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
1080	CONFERENCES/CONVENTIONS/SEMINARS/TRAINING	\$ 7,500.00	\$ 5,310.39	\$ 9,500.00	\$ 4,000.00	\$ 9,500.00
1090	MEALS	\$ 600.00	\$ 232.00	\$ 600.00	\$ 300.00	\$ 600.00
2190	MISCELLANEOUS/HYBRID COUNCIL	\$ 6,000.00	\$ 2,767.00	\$ 3,000.00	\$ 1,085.00	\$ 30,000.00
	<b>TOTAL COUNCIL EXPENDITURES</b>	<b>\$ 117,540.00</b>	<b>\$ 110,214.39</b>	<b>\$ 120,387.00</b>	<b>\$ 120,983.14</b>	<b>\$ 150,764.00</b>

GL ACCT # 5002	ADMINISTRATION EXPENDITURES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
1010	WAGES, VACATION PAY, UNUSED SICK PAY	\$ 320,360.00	\$ 317,712.95	\$ 379,180.00	\$ 384,564.00	\$ 425,148.00
1020	BENEFITS	\$ 32,000.00	\$ 29,101.99	\$ 32,000.00	\$ 30,717.71	\$ 36,000.00
1022	TRAINING	\$ 1,500.00	\$ 1,912.60	\$ 2,000.00	\$ 1,400.00	\$ 2,000.00
1025	RECEIVER GENERAL (CPP & EI)	\$ 18,720.00	\$ 18,518.13	\$ 21,100.00	\$ 18,777.47	\$ 21,984.00
1026	MEETINGS	\$ 1,000.00	\$ 81.66	\$ 1,000.00	\$ 37.00	\$ 1,000.00
1030	EHT	\$ 6,240.00	\$ 6,222.53	\$ 8,980.00	\$ 13,806.00	\$ 9,196.00
1040	WSIB	\$ 8,840.00	\$ 9,000.00	\$ 13,123.00	\$ 11,835.09	\$ 12,862.00
1065	OMERS TOWNSHIP	\$ 34,300.00	\$ 32,688.56	\$ 44,172.00	\$ 41,849.00	\$ 46,408.00
1070	MILEAGE	\$ 1,500.00	\$ 483.00	\$ 1,500.00	\$ 1,083.60	\$ 1,500.00
1080	CONFERENCES	\$ 4,000.00	\$ 2,556.73	\$ 4,000.00	\$ 1,230.00	\$ 4,000.00
2025	OFFICE FURNITURE	\$ 1,200.00	\$ 376.71	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00
2010	OFFICE SUPPLIES	\$ 6,800.00	\$ 8,170.00	\$ 8,000.00	\$ 8,300.00	\$ 8,500.00
2020	POSTAGE	\$ 7,000.00	\$ 5,853.44	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00
2030	OFFICE EQUIPMENT	\$ 4,500.00	\$ 3,944.88	\$ 4,500.00	\$ 4,022.00	\$ 4,500.00
2035	COMPUTER PROGRAM UPDATES & IT SERVICES	\$ 23,500.00	\$ 23,500.00	\$ 32,500.00	\$ 41,124.00	\$ 40,000.00
2036	COMPUTERS & SERVER	\$ 500.00		\$ 30,500.00	\$ 28,616.00	\$ -
2037	ESRI LICENSE AGREEMENT	\$ 3,100.00	\$ 2,605.00	\$ 3,100.00	\$ 2,650.00	\$ 3,100.00
2040	ADVERTISING	\$ 1,500.00	\$ 358.00	\$ 1,500.00	\$ 1,486.00	\$ 1,000.00
2050	AUDIT	\$ 24,000.00	\$ 22,436.00	\$ 24,000.00	\$ 25,973.00	\$ 26,000.00
2060	MEMBERSHIPS	\$ 4,000.00	\$ 3,878.00	\$ 4,000.00	\$ 4,364.00	\$ 4,000.00
2070	HEATING	\$ 3,400.00	\$ 3,400.00	\$ 3,700.00	\$ 3,500.00	\$ 3,700.00
2080	HYDRO	\$ 5,300.00	\$ 5,300.00	\$ 5,500.00	\$ 5,300.00	\$ 5,500.00
2090	TELEPHONE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,250.00	\$ 3,100.00
2094	INTERNET	\$ 1,800.00	\$ 2,480.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
2095	WEBSITE MAINTENANCE	\$ 500.00	\$ 264.00	\$ 500.00	\$ 500.00	\$ 500.00

GL ACCT # 5002	ADMINISTRATION EXPENDITURES EXPENDITURES (CONTINUED)	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
	STRATEGIC PLAN	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 26,270.00	\$ -
2100	PROFESSIONAL FEES - LEGAL	\$ 25,000.00	\$ 22,242.31	\$ 25,000.00	\$ 11,544.00	\$ 15,000.00
2102	INTEGRITY COMMISSIONER SERVICES	\$ 3,000.00	\$ 662.00	\$ 3,000.00	\$ 100.00	\$ 1,500.00
2103	HEALTH AND SAFETY SERVICES	\$ 4,700.00	\$ 6,064.00	\$ 6,022.00	\$ 6,044.00	\$ 6,100.00
2107	DEVELOPMENT CHARGE STUDY			\$ 27,000.00	\$ 28,020.32	\$ -
	RISK ASSESSMENT STUDY			\$ 17,000.00	\$ 16,923.00	\$ -
	ASSET RETIREMENT STUDY			\$ 10,000.00	\$ -	\$ -
	ASSET MANAGEMENT PLAN & FINANCIAL REPORTING			\$ 46,300.00	\$ 41,609.00	\$ 6,000.00
2109	EMPLOYEE TOWNSHIP COMPENSATION PLAN	\$ 15,000.00	\$ 15,264.00	\$ -	\$ -	\$ -
2110	INSURANCE	\$ 52,000.00	\$ 57,000.00	\$ 64,000.00	\$ 38,478.00	\$ 42,000.00
2120	ELECTION	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
2162	BLDG MAINTENANCE	\$ 8,000.00	\$ 5,050.00	\$ 6,000.00	\$ 14,100.00	\$ 6,000.00
2163	OFFICE CLEANING	\$ 2,400.00	\$ 2,239.00	\$ 3,664.00	\$ 2,595.00	\$ 3,000.00
2164	LANDSCAPING & GRASS CUTTING	\$ 300.00		\$ 300.00	\$ 225.00	\$ 300.00
2165	WATER SAMPLING	\$ 125.00	\$ 82.00	\$ 125.00	\$ 116.00	\$ 125.00
2190	OTHER/MISCELLANEOUS	\$ 4,000.00	\$ 3,845.00	\$ 4,000.00	\$ 6,500.00	\$ 4,000.00
2200	PETTY CASH	\$ 500.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 500.00
4030	BANK CHARGES	\$ 1,300.00	\$ 1,350.00	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00
6135	GRANT TO OTHERS	\$ 3,750.00	\$ 3,250.00	\$ 3,750.00	\$ 5,850.00	\$ 5,000.00
6133	DONATION TO MARKDALE HOSPITAL (5YRS)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
6136	ERSKINE CLINIC (2018-2027)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	MUNICIPAL PARKING LOT					
7011	LOAN FOR MUNICIPAL EXPANSION	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00
	<b>TOTAL</b>	<b>\$ 696,192.00</b>	<b>\$ 650,672.49</b>	<b>\$ 919,397.00</b>	<b>\$ 877,340.19</b>	<b>\$ 798,080.00</b>

4010	<b>TOTAL TAX WRITE OFF EXPENDITURES</b>	<b>\$ 35,000.00</b>	<b>\$ 48,703.00</b>	<b>\$ 50,000.00</b>	<b>\$ 26,758.00</b>	<b>\$ 30,000.00</b>
	<b>TOTAL ADMINISTRATION EXPENDITURES</b>	<b>\$ 848,732.00</b>	<b>\$ 809,589.88</b>	<b>\$ 1,089,784.00</b>	<b>\$ 1,025,081.33</b>	<b>\$ 978,844.00</b>

GL ACCT #	PROTECTION TO PERSONS/PROPERTY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
	<b>FIRE SERVICES</b>					
3 6010	MULMUR MELANCTHON FD	\$ 127,070.00	\$ 127,070.00	\$ 152,494.00	\$ 142,311.49	\$ 166,535.00
3 6020	SHELBURNE AND DISTRICT FD	\$ 167,099.00	\$ 167,099.00	\$ 190,192.00	\$ 176,252.00	\$ 204,450.00
3 6030	TOWNSHIP OF SOUTHGATE FD - OPER/CAP	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 72,310.00	\$ 80,000.00
	<b>SUB TOTAL</b>	<b>\$ 364,169.00</b>	<b>\$ 364,169.00</b>	<b>\$ 417,686.00</b>	<b>\$ 390,873.49</b>	<b>\$ 450,985.00</b>
	<b>POLICING</b>					
4 3050	POLICING	\$ 435,468.00	\$ 435,468.00	\$ 452,154.00	\$ 452,154.00	\$ 492,038.00
4 3055	POLICING - ESO	\$ 350.00	\$ 360.00	\$ 3,408.00	\$ 3,408.00	\$ 6,035.00
4 3052	POLICING - RIDE	\$ 6,600.00	\$ 6,742.00	\$ 27,508.00	\$ 28,042.82	\$ 28,000.00
4 3053	POLICE SERVICES BOARD	\$ 300.00	\$ 100.00	\$ 300.00	\$ 1,350.00	\$ 1,500.00
4 2310	TASK FORCE	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 1,705.49	
	<b>SUB TOTAL</b>	<b>\$ 447,718.00</b>	<b>\$ 442,670.00</b>	<b>\$ 488,370.00</b>	<b>\$ 486,660.31</b>	<b>\$ 527,573.00</b>
	<b>BY LAW ENFORCEMENT</b>					
4 6155	<b>BY LAW ENFORCEMENT</b>	<b>\$ 12,000.00</b>	<b>\$ 28,000.00</b>	<b>\$ 32,000.00</b>	<b>\$ 34,971.00</b>	<b>\$ 40,000.00</b>
	<b>CONSERVATION AREA</b>					
4 6040	NOTTAWASAGA VALLEY CA	\$ 13,745.00	\$ 13,745.00	\$ 14,226.00	\$ 15,869.11	\$ 18,010.00
4 6050	GRAND RIVER CA	\$ 21,055.00	\$ 21,055.00	\$ 21,790.00	\$ 21,692.00	\$ 22,450.00
	<b>SUB TOTAL</b>	<b>\$ 34,800.00</b>	<b>\$ 34,800.00</b>	<b>\$ 36,016.00</b>	<b>\$ 37,561.11</b>	<b>\$ 40,460.00</b>
	<b>ANIMAL CONTROL</b>					
13 6140	LIVESTOCK CLAIMS	\$ 4,000.00	\$ 1,014.00	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00
4 6150	ANIMAL CONTROL	\$ 7,200.00	\$ 7,920.00	\$ 7,500.00	\$ 7,315.00	\$ 7,500.00
	<b>SUB TOTAL</b>	<b>\$ 11,200.00</b>	<b>\$ 8,934.00</b>	<b>\$ 11,500.00</b>	<b>\$ 9,315.00</b>	<b>\$ 11,500.00</b>
	<b>STREET LIGHTS</b>					
6 3025	STREET LIGHTS LED	\$ 5,000.00	\$ 4,653.00	\$ 5,500.00	\$ 5,500.00	\$ 5,600.00
6 3026	STREET LIGHT REPAIR	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,178.00	\$ 1,500.00
	<b>SUB TOTAL</b>	<b>\$ 6,000.00</b>	<b>\$ 4,653.00</b>	<b>\$ 6,500.00</b>	<b>\$ 6,678.00</b>	<b>\$ 7,100.00</b>
	<b>TOTAL PROTECTION TO PERSONS/PROPERTY</b>	<b>\$ 875,887.00</b>	<b>\$ 883,226.00</b>	<b>\$ 992,072.00</b>	<b>\$ 966,058.91</b>	<b>\$ 1,077,618.00</b>

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
<b>SALARIES &amp; ADMINISTRATION</b>						
1010	SALARIES AND WAGES	\$ 421,200.00	\$ 452,681.90	\$ 542,420.00	\$ 504,545.00	\$ 549,295.00
1025	RECEIVER GENERAL, EHT & WSIB	\$ 45,760.00	\$ 52,690.00	\$ 70,610.00	\$ 64,285.00	\$ 65,115.00
1020	BENEFITS	\$ 28,000.00	\$ 28,195.00	\$ 34,000.00	\$ 32,784.00	\$ 36,000.00
1065	OMERS TOWNSHIP CONTRIBUTION	\$ 37,960.00	\$ 37,535.93	\$ 41,670.00	\$ 41,824.00	\$ 43,508.00
1070	MILEAGE	\$ 100.00	\$ 12.00	\$ 100.00	\$ 28.00	\$ 100.00
1022	STAFF TRAINING AND SEMINARS	\$ 4,000.00	\$ 2,954.00	\$ 7,500.00	\$ 1,690.00	\$ 7,500.00
2010	OFFICE SUPPLIES/COMPUTOR	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,114.00	\$ 2,000.00
2036	GPS MONTHLY TRACKING EXPENSE	\$ 5,500.00	\$ 3,385.00	\$ 5,000.00	\$ 4,849.00	\$ 5,000.00
2112	ASSET MANAGEMENT PLAN SUPPORT	\$ 6,000.00	\$ 13,311.00	\$ 12,000.00	\$ 6,000.00	\$ 5,000.00
2112	ASSET MANAGEMENT PLAN UPDATE	\$ -	\$ -	\$ -	\$ -	\$ -
3105	BRIDGE STUDY/INSPECTIONS	\$ 16,300.00	\$ 6,614.00	\$ -	\$ -	\$ 18,000.00
<b>TOTAL</b>		<b>\$ 566,820.00</b>	<b>\$ 599,378.83</b>	<b>\$ 715,300.00</b>	<b>\$ 657,119.00</b>	<b>\$ 731,518.00</b>
<b>ROAD DEPARTMENT BUILDING MISC.</b>						
2070	UTILITIES - HEAT	\$ 16,000.00	\$ 11,586.00	\$ 16,000.00	\$ 13,000.00	\$ 15,000.00
2080	UTILITIES - HYDRO	\$ 7,000.00	\$ 8,000.00	\$ 8,200.00	\$ 7,280.00	\$ 8,000.00
2090	TELEPHONE	\$ 1,200.00	\$ 1,142.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00
2091	MOBILE PHONE	\$ 1,500.00	\$ 674.00	\$ 700.00	\$ 1,208.00	\$ 780.00
2040	ADVERTISING	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00
2041	SIGNS	\$ 6,000.00	\$ 5,800.00	\$ 6,000.00	\$ 19,371.00	\$ 15,000.00
2110	INSURANCE	\$ 70,000.00	\$ 82,100.00	\$ 92,220.00	\$ 101,823.00	\$ 110,000.00
2100	LEGAL FEES	\$ 20,000.00	\$ 12,000.00	\$ 20,000.00	\$ 6,701.00	\$ 10,000.00
2050	AUDIT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2060	MEMBERSHIPS	\$ 150.00	\$ 113.00	\$ 150.00	\$ 113.00	\$ 150.00
2165	MATERIALS AND SUPPLIES/STOCK	\$ 7,000.00	\$ 6,762.00	\$ 9,000.00	\$ 8,000.00	\$ 9,000.00
2166	COVERALLS	\$ 6,000.00	\$ 5,756.00	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
3000	SERVICES AND RENTS/MISC	\$ 7,500.00	\$ 2,207.00	\$ 7,500.00	\$ 1,500.00	\$ 12,500.00
2103	HEALTH & SAFETY SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 6,022.00	\$ 6,022.00	\$ 6,500.00
2104	HEALTH & SAFETY SERVICES/SUPPLIES	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00	\$ 2,650.00	\$ 2,500.00
2162	BUILDING MAINTENANCE	\$ 20,000.00	\$ 5,600.00	\$ 10,000.00	\$ 12,000.00	\$ 62,000.00
2185	OIL SEPARATER	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,600.00	\$ 2,800.00
2192	SHOP TOOLS	\$ 5,000.00	\$ 4,022.00	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00
2190	MISCELLANEOUS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00
3800	CONTRACT WORK	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 189,300.00</b>	<b>\$ 163,862.00</b>	<b>\$ 202,942.00</b>	<b>\$ 202,468.00</b>	<b>\$ 277,280.00</b>

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
<b>ROAD EQUIPMENT</b>						
2150	FUEL - CLEAR	\$ 70,000.00	\$ 76,000.00	\$ 74,000.00	\$ 55,000.00	\$ 72,000.00
2155	FUEL - DYED	\$ 65,000.00	\$ 60,000.00	\$ 65,000.00	\$ 55,000.00	\$ 65,000.00
3070/3072	FUEL - PATROL TRUCKS	\$ 18,000.00	\$ 17,780.00	\$ 20,000.00	\$ 17,000.00	\$ 20,000.00
2180	OIL - TRUCKS AND GRADER	\$ 5,000.00	\$ 2,300.00	\$ 5,000.00	\$ 4,875.00	\$ 6,000.00
3071	TR # 1 - REPAIRS	\$ 5,000.00	\$ 3,100.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3073	TR # 2 - REPAIRS	\$ 15,000.00	\$ 20,737.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
3074	TR # 3 - REPAIRS	\$ 15,000.00	\$ 2,800.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
3075	TR # 4 - REPAIRS	\$ 15,000.00	\$ 16,833.00	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00
3076	TR # 5 - REPAIRS	\$ 15,000.00	\$ 15,404.00	\$ 15,000.00	\$ 25,630.00	\$ 15,000.00
3077	TR # 6 - REPAIRS	\$ 15,000.00	\$ 21,650.00	\$ 15,000.00	\$ 25,000.00	\$ 15,000.00
3069	TR # 7 - REPAIRS	\$ 5,000.00	\$ 867.00	\$ 5,000.00	\$ 202.00	\$ 5,000.00
3068	TR # 8 - REPAIRS		\$ 2,771.00	\$ 5,000.00	\$ 3,600.00	\$ 5,000.00
3067	TR # 9 - REPAIRS		\$ 2,840.00	\$ 5,000.00	\$ 1,500.00	\$ 5,000.00
3079	GR#1 - CAT - REPAIRS	\$ 15,000.00	\$ 6,721.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
3080	GR#2 - REPAIRS	\$ 15,000.00	\$ 9,000.00	\$ 81,444.20	\$ 85,687.00	\$ 10,000.00
3065	GR#3 - REPAIRS		\$ 4,392.00	\$ 15,000.00	\$ 10,500.00	\$ 15,000.00
3081	BACKHOE REPAIRS	\$ 3,000.00	\$ 1,651.00	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00
3082	LOADER	\$ 2,500.00	\$ 2,390.00	\$ 2,500.00	\$ 20,000.00	\$ 2,500.00
3083	JOHN DEERE MOWER	\$ 1,000.00		\$ 1,000.00	\$ 150.00	\$ 1,000.00
3084	POWER WASHER	\$ 3,000.00	\$ 3,840.00	\$ 3,000.00	\$ 300.00	\$ 3,000.00
3085	CHAIN SAW	\$ 1,000.00		\$ 1,000.00	\$ 785.00	\$ 1,000.00
3086	ROADSIDE MOWER	\$ 2,000.00	\$ 1,086.00	\$ 1,000.00	\$ -	\$ 1,000.00
3500	WINTER CONTROL-PLOW & WING PARTS	\$ 20,000.00	\$ 19,900.00	\$ 20,000.00	\$ 15,000.00	\$ 20,000.00
2191	RADIO AND TRUCK LICENSES	\$ 12,000.00	\$ 11,658.00	\$ 12,000.00	\$ 12,300.00	\$ 12,500.00
2195	RADIO MAINTENANCE & REPAIR	\$ 2,500.00		\$ 2,500.00	\$ -	\$ 2,500.00
<b>TOTAL</b>		<b>\$ 320,000.00</b>	<b>\$ 303,720.00</b>	<b>\$ 416,444.20</b>	<b>\$ 381,029.00</b>	<b>\$ 344,500.00</b>
<b>NEW EQUIPMENT (CAPITAL)</b>						
7010	VEHICLES - TRUCK	\$ -		\$ 70,000.00		\$ 65,000.00
7005	MOWER			\$ 20,000.00	\$ 17,300.00	
	GRADER	\$ 610,000.00	\$ 293,781.00	\$ -	\$ -	
	TRUCK - 2 TONNE DUALY PICK-UP	\$ 100,000.00	\$ 116,982.00	\$ -	\$ -	
	PICK-UP EQUIPMENT	\$ 60,000.00	\$ 32,264.00	\$ -	\$ -	
	TRACTOR WITH BLOWER BRUSHER (loan)	\$ 52,000.00		\$ 60,000.00	\$ -	\$ 500,000.00
	SNOW PLOW					\$ 389,615.00
<b>TOTAL</b>		<b>\$ 822,000.00</b>	<b>\$ 443,027.00</b>	<b>\$ 150,000.00</b>	<b>\$ 17,300.00</b>	<b>\$ 954,615.00</b>

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET		
<b>BRIDGES, CULVERTS, DRAINS</b>						
3100	BRIDGE & CULVERT MTCE	\$ 15,000.00	\$ 7,212.00	\$ 15,000.00	\$ 667.00	\$ 15,000.00
	BRIDGE # 7 (ENG. 2025 - CONST. 2026)	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
3111	BRIDGE # 11	\$ -				
3115	BRIDGE # 18 (ENGINEERING 2026)	\$ -				
	BRIDGE 2030 REHABILITATION	\$ -				
3100	BRIDGE # 6 - CONSTRUCTION - WATERPROOF/PAVE	\$ 20,000.00				
	BRIDGE # 2007 WATERPROOF & PAVE					
3118	BRIDGE # 2033, 2007, 6 - ENGINEERING DESIGN	\$ 18,000.00	\$ 24,500.00	\$ 200,000.00	\$ 260,000.00	
	BRIDGE # 16 - ROCK PROTECTION					
3851	ROAD CROSSINGS DUE TO DRAIN MTCE	\$ 55,000.00	\$ 37,394.00	\$ 55,000.00		\$ 55,000.00
7021	CULVERT 2027 LOAN PAYMENT	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00
	<b>TOTAL</b>	<b>\$ 173,907.00</b>	<b>\$ 110,013.00</b>	<b>\$ 310,907.00</b>	<b>\$ 301,574.00</b>	<b>\$ 145,907.00</b>
<b>ROADSIDE</b>						
3215	GRASS MOWING & WEED SPRAYING	\$ 2,675.00	\$ 5,098.00	\$ 5,200.00	\$ 6,921.00	\$ 7,000.00
3212	PARK MAINTENANCE		\$ 3,155.00	\$ 4,000.00	\$ 3,371.00	\$ 4,000.00
3205	BRUSHING - TREE TRIM AND REMOVAL				\$ 5,785.00	\$ -
3206	DITCHING	\$ 30,000.00	\$ 16,062.00	\$ -	\$ 5,373.00	\$ 20,000.00
3322	CATCH BASINS	\$ 2,500.00		\$ 2,500.00	\$ 1,870.00	\$ 2,500.00
3610	GUIDE POSTS & HARDWARE	\$ 5,000.00	\$ 202.00	\$ 5,000.00	\$ 235.00	\$ 5,000.00
3315	SHOULDER MAINTENANCE	\$ 5,000.00	\$ 5,100.00	\$ 5,000.00	\$ 3,700.00	\$ 5,000.00
	SIDEWALK - HORNING'S MILLS ENGINEERING					\$ 25,000.00
	<b>TOTAL</b>	<b>\$ 45,175.00</b>	<b>\$ 29,617.00</b>	<b>\$ 21,700.00</b>	<b>\$ 27,255.00</b>	<b>\$ 68,500.00</b>
<b>HARDTOP</b>						
3304	PREVENTATIVE MAINTENANCE	\$ 20,000.00	\$ 8,366.00	\$ 20,000.00	\$ 3,000.00	\$ 20,000.00
3310	COLD MIX, PATCHING, ROUTINE MTCE	\$ 6,000.00	\$ 2,266.00	\$ 6,000.00	\$ 2,400.00	\$ 6,000.00
3320	SWEEPING, FLUSHING, CLEANING	\$ 5,500.00	\$ 5,164.00	\$ 5,500.00	\$ 5,088.00	\$ 5,500.00
3321	LINE PAINTING	\$ 17,000.00	\$ 16,856.00	\$ 18,000.00	\$ -	\$ 18,000.00
	<b>TOTAL</b>	<b>\$ 48,500.00</b>	<b>\$ 32,652.00</b>	<b>\$ 49,500.00</b>	<b>\$ 10,488.00</b>	<b>\$ 49,500.00</b>
<b>LOOSETOP</b>						
3125	POULTON PLACE - CORBETTON		\$ 132,194.00	\$ -	\$ -	\$ -
3750	TOWNLINES	\$ 1,000.00	\$ 224.00	\$ 1,000.00	\$ 112.00	\$ 1,000.00
3200	ROADSIDE MAINTENANCE	\$ 1,000.00		\$ 1,000.00	\$ 1,300.00	\$ 1,000.00
3210	GRAVEL RESURFACING	\$ 400,000.00	\$ 440,254.00	\$ 400,000.00	\$ 430,458.00	\$ 440,000.00
3211	GRAVEL MAINTENANCE	\$ 30,000.00	\$ 31,691.00	\$ 30,000.00	\$ 15,650.00	\$ 30,000.00
3410	DUST LAYER (CALCIUM CHLORIDE)	\$ 170,000.00	\$ 128,035.00	\$ 170,000.00	\$ 135,318.00	\$ 170,000.00
	<b>TOTAL</b>	<b>\$ 602,000.00</b>	<b>\$ 732,398.00</b>	<b>\$ 602,000.00</b>	<b>\$ 582,838.00</b>	<b>\$ 642,000.00</b>
GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
<b>WINTER CONTROL</b>						
3510	SAND & SALT	\$ 55,000.00	\$ 63,011.00	\$ 65,000.00	\$ 53,065.00	\$ 65,000.00
3505	SNOW REMOVAL/BLOWING	\$ -		\$ 5,000.00	\$ 2,000.00	\$ 6,000.00
	<b>TOTAL</b>	<b>\$ 55,000.00</b>	<b>\$ 63,011.00</b>	<b>\$ 70,000.00</b>	<b>\$ 55,065.00</b>	<b>\$ 71,000.00</b>
<b>ROAD IMPROVEMENT</b>						
3139	7TH LINE SW/ 4TH LINE OS	\$ 150,000.00	\$ 186,750.00	\$ -	\$ -	\$ -
3138	RIVERVIEW/HUNTER PKWY	\$ 250,000.00	\$ 153,635.00	\$ -	\$ -	\$ -
3124	15 SR 3RD L TO CTY RD 124/GEORGE, ADDESON LLOYD ST	\$ 250,000.00	\$ 171,745.00	\$ -	\$ -	\$ -
3144	3RD LINE 20 SR 1.2 KM SOUTH/MILL LANE	\$ 250,000.00	\$ 284,478.00	\$ -	\$ -	\$ -
	15 SR MAIN ST 1 KM EAST			\$ 250,000.00	\$ 141,250.00	
	GEORGE STREET ADDESON ST AND LLOYD ST			\$ 125,000.00	\$ 49,710.00	
	MILL LANE				\$ 102,934.00	
	260 SIDEROAD - 2ND LINE NE TO RIVERVIEW					\$ 750,000.00
	4TH LINE OS - COUNTY7 ROAD 17 TO LOTS 9 & 10					\$ -
	<b>TOTAL</b>	<b>\$ 900,000.00</b>	<b>\$ 796,608.00</b>	<b>\$ 375,000.00</b>	<b>\$ 293,894.00</b>	<b>\$ 750,000.00</b>
<b>RESERVE</b>						
5030	REPLACEMENT EQUIPMENT RESERVE	\$ 150,000.00	\$ 150,000.00	\$ 220,000.00	\$ 220,000.00	\$ -
	TRANSFER TO RESERVES FOR INSURANCE SUPRLUS				\$ 15,918.10	
	ROAD CAPITAL RESERVES			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	<b>TOTAL</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 270,000.00</b>	<b>\$ 285,918.10</b>	<b>\$ 50,000.00</b>
<b>TOTAL ROAD EXPENDITURES</b>		<b>\$ 3,872,702.00</b>	<b>\$ 3,424,286.83</b>	<b>\$ 3,183,793.20</b>	<b>\$ 2,814,948.10</b>	<b>\$ 4,084,820.00</b>



GL ACCT # 5007	ENVIRONMENTAL SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
2171	LEVELLING	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	
2105	LANDFILL STUDY/MONITORING	\$ 16,318.00	\$ 8,159.00	\$ 16,318.00	\$ 16,318.00	\$ 16,898.00
2190	MISCELLANEOUS	\$ 100.00	\$ 10.00	\$ 100.00	\$ -	\$ 100.00
7001	REHABILITATION RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
7010	ENVIRONMENTAL/SUSTAINABILITY	\$ -				
	<b>TOTAL</b>	<b>\$ 33,918.00</b>	<b>\$ 18,169.00</b>	<b>\$ 33,918.00</b>	<b>\$ 26,318.00</b>	<b>\$ 26,998.00</b>

GL ACCT # 5010	RECREATION SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
5055	CORBETTON PARK	\$ 2,500.00	\$ 26,534.00	\$ 2,500.00	\$ 10,500.00	\$ 6,500.00
	RIVERVIEW PARK					\$ 10,000.00
6060	HORNING'S MILLS PARK	\$ 5,500.00	\$ 8,942.00	\$ 12,000.00	\$ 11,000.00	\$ 12,000.00
	HORNING'S MILLS PARK UPGRADES (TWP PORTION)					\$ 150,000.00
6065	HORNING'S MILLS COMMUNITY HALL	\$ 12,000.00	\$ 29,843.00	\$ 15,000.00	\$ 47,497.00	\$ 22,500.00
6063	HORNING'S MILLS HALL PARKING LOT (capital)				\$ 12,733.00	\$ -
6064	HORNING'S MILLS HALL BLDNG (Trillium Grant)				\$ 41,183.00	\$ -
6066	HORNING'S MILLS HERITAGE PROJECT	\$ 500.00		\$ 500.00	\$ 252.20	\$ 500.00
6070	CENTRE DUFFERIN RECREATION COMPLEX	\$ 54,000.00	\$ 57,075.00	\$ 60,000.00	\$ 79,904.00	\$ 84,000.00
6080	DUNDALK COMMUNITY CENTRE	\$ 15,500.00	\$ 15,500.00	\$ 16,200.00	\$ 15,600.00	\$ 16,700.00
6100	NORTH DUFFERIN COMMUNITY CENTRE	\$ 62,773.00	\$ 76,100.00	\$ 20,000.00	\$ 1,427.00	\$ 29,000.00
	HORNING'S MILLS HALL BOARD	\$ 2,000.00				
	HERITAGE COMMITTEE	\$ 3,500.00		\$ 3,500.00	\$ 253.00	\$ 2,000.00
	<b>TOTAL</b>	<b>\$ 158,273.00</b>	<b>\$ 213,994.00</b>	<b>\$ 129,700.00</b>	<b>\$ 220,349.20</b>	<b>\$ 333,200.00</b>

GL ACCT # 5016	CEMETARY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
8902	HORNING'S MILLS CEMETERY	\$ 5,000.00		\$ 5,000.00	\$ 341.00	\$ 5,000.00
8904	ST. PAUL'S CEMETERY					
	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 341.00</b>	<b>\$ 5,000.00</b>

GL ACCT # 5011	LIBRARY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
6110	SHELBURNE LIBRARY	\$ 61,915.00	\$ 61,915.00	\$ 60,000.00	\$ 60,000.00	\$ 62,968.00
6120	DUNDALK LIBRARY	\$ 9,000.00	\$ 9,081.00	\$ 9,490.00	\$ 9,490.00	\$ 9,920.00
	<b>TOTAL</b>	<b>\$ 70,915.00</b>	<b>\$ 70,996.00</b>	<b>\$ 69,490.00</b>	<b>\$ 69,490.00</b>	<b>\$ 72,888.00</b>

GL ACCT # 5012	PLANNING SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
2100	PROFESSIONAL/LEGAL FEES	\$ 60,000.00	\$ 23,285.00	\$ 60,000.00	\$ 20,000.00	\$ 25,000.00
2018	OFFICIAL PLAN	\$ 30,000.00		\$ 50,000.00	\$ -	\$ 100,000.00
2109	NEW ZONING BY-LAW	\$ 45,000.00		\$ 75,000.00	\$ -	
2101	LPAT/OLT APPEALS	\$ -				
2102	LPAT/OLT APPEALS RESERVES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
2304	STRADA OPA/ZBA				\$ 55.00	
	<b>TOTAL</b>	<b>\$ 150,000.00</b>	<b>\$ 38,285.00</b>	<b>\$ 200,000.00</b>	<b>\$ 35,055.00</b>	<b>\$ 125,000.00</b>

GL ACCT # 5009	DRAINAGE EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
3060	DRAINAGE SUPERINTENDENT	\$ 50,000.00	\$ 28,199.00	\$ 50,000.00	\$ 22,032.00	\$ 60,000.00
3070	NUISANCE BEAVER & BEAVER DAM REMOVAL	\$ 5,000.00	\$ 166.00	\$ 5,000.00	\$ 6,071.00	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 55,000.00</b>	<b>\$ 28,365.00</b>	<b>\$ 55,000.00</b>	<b>\$ 28,103.00</b>	<b>\$ 65,000.00</b>

<b>TOTAL EXPENITURER</b>		<b>\$ 6,070,427.00</b>	<b>\$ 5,486,911.71</b>	<b>\$ 5,758,757.20</b>	<b>\$ 5,185,744.54</b>	<b>\$ 6,769,368.00</b>
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GL ACCT #	TAXATION REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
4001 0700	SUPPLEMENTAL TAXES	\$ 85,000.00	\$ 87,652.00	\$ 90,000.00	\$ 108,912.00	\$ 100,000.00
4003 0100	PAYMENT IN LIEU	\$ 1,950.00	\$ 2,015.00	\$ 2,050.00	\$ 2,015.00	\$ 2,050.00
	<b>TOTAL TAXATION REVENUE</b>	<b>\$ 86,950.00</b>	<b>\$ 89,667.00</b>	<b>\$ 92,050.00</b>	<b>\$ 110,927.00</b>	<b>\$ 102,050.00</b>

GL ACCT # 4004	GRANT REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
150	OMPF	\$ 175,300.00	\$ 175,300.00	\$ 168,900.00	\$ 168,900.00	\$ 193,300.00
300	RIDE GRANT	\$ 6,600.00	\$ 6,700.00	\$ 7,508.00	\$ 6,600.00	\$ 6,600.00
172	COURT SECURITY & PRISONER TRANSPORT	\$ 730.00		\$ 730.00	\$ 1,100.00	\$ 1,100.00
500	LIBRARY GRANT	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00
156	OCIF FUNDING (FORMULA COMPONENT)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 110,361.00
	MUNICIPAL EMERGENCY REDINESS FUNDS					\$ 12,500.00
700	ONTARIO AGGREGATE LIC. FEE	\$ 115,000.00	\$ 97,967.00	\$ 100,000.00	\$ 86,573.00	\$ 85,000.00
100	DRAINAGE SUPERINTENDENT	\$ 25,000.00	\$ 13,755.00	\$ 25,000.00	\$ 24,052.00	\$ 30,000.00
	<b>TOTAL COUNCIL REVENUE</b>	<b>\$ 427,082.00</b>	<b>\$ 398,174.00</b>	<b>\$ 406,590.00</b>	<b>\$ 391,677.00</b>	<b>\$ 443,313.00</b>

GL ACCT # 4010	ADMINISTRATION REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	TAX CERTIFICATES	\$ 2,500.00	\$ 2,600.00	\$ 2,500.00	\$ 3,000.00	\$ 2,800.00
110	TAX STATEMENT/DUPLICATE TAX BILLS	\$ 500.00	\$ 600.00	\$ 500.00	\$ 560.00	\$ 500.00
115	REMINDER/OVERDUE NOTICE FEE	\$ 3,000.00	\$ 3,200.00	\$ 3,000.00	\$ 2,234.00	\$ 3,000.00
200	BUILDING PERMIT APPROVAL	\$ 5,500.00	\$ 5,300.00	\$ 5,500.00	\$ 4,950.00	\$ 5,300.00
250	SITE ALTERATION PERMIT APPROVAL	\$ -	\$ 500.00	\$ 500.00		\$ 500.00
300	NSF CHEQUE CHARGE	\$ 100.00	\$ 210.00	\$ 200.00	\$ 70.00	\$ 100.00
400	PHOTOCOPIES	\$ -				
4015 0100	DOG LICENCES	\$ 10,000.00	\$ 9,950.00	\$ 10,000.00	\$ 9,580.00	\$ 9,500.00
4066 0000	LOTTERY LICENCES	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
4040 0100	LIVESTOCK CLAIM GRANTS	\$ 4,000.00	\$ 2,792.00	\$ 3,000.00	\$ 2,017.50	\$ 3,000.00
	TAX SALE PROCEEDS (2024)			\$ 68,444.20	\$ 68,444.00	\$ -
	<b>TOTAL ADMINISTRATION REVENUE</b>	<b>\$ 25,870.00</b>	<b>\$ 25,172.00</b>	<b>\$ 93,664.20</b>	<b>\$ 90,875.50</b>	<b>\$ 24,720.00</b>

GL ACCT # 4012	FIRE REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	FIRE REVENUE	\$ 1,500.00	\$ 2,395.00	\$ 2,000.00	\$ 2,900.00	\$ 2,000.00
300	FIRE PERMIT	\$ 3,500.00	\$ 3,525.00	\$ 3,500.00	\$ 3,690.00	\$ 3,500.00
	<b>TOTAL FIRE REVENUE</b>	<b>\$ 5,000.00</b>	<b>\$ 5,920.00</b>	<b>\$ 5,500.00</b>	<b>\$ 6,590.00</b>	<b>\$ 5,500.00</b>

GL ACCT # 4020	ROAD REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
110	ROADS MISC REVENUE	\$ 9,000.00	\$ 755.00	\$ 750.00	\$ 24,150.00	\$ 1,000.00
115	ROAD OCCUPANCY PERMITS		\$ 46,875.00	\$ 9,500.00	\$ 12,000.00	\$ 8,000.00
125	ENTRANCE PERMITS	\$ 4,000.00	\$ 3,400.00	\$ 4,000.00	\$ 5,400.00	\$ 3,000.00
130	WIDE LOAD PERMITS	\$ 2,000.00	\$ 800.00	\$ 1,000.00	\$ 200.00	\$ 200.00
200	CULVERTS					
500	SHELBURNE ROAD AGREEMENT	\$ 6,442.00	\$ 6,442.00	\$ 6,887.00	\$ 6,887.00	\$ 7,094.00
	<b>TRANSFER FROM RESERVES</b>					
703	TRFR FROM GAS TAX (260 SIDE ROAD)	\$ 135,000.00	\$ 135,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
704	TRFR FROM ROAD CAPITAL RESERVE	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
702	TRFR FROM EQUIPMENT RESERVE - TRUCK	\$ 595,000.00	\$ 268,027.00	\$ 120,000.00	\$ 17,300.00	\$ 514,615.00
0	TRFR FROM WORKING CAPITAL RESERVE	\$ 99,000.00	\$ 45,000.00			
700	TRFR FROM Working (Asset Management)				\$ 41,610.00	
	TRFR FROM PAVING RESERVE	\$ 74,000.00	\$ 74,000.00			
	TRFR DEV CHG (GRADER)	\$ 175,000.00	\$ 175,000.00			
	TRFR DEV CHG (DC STUDY)(BRIDGE STUDY)	\$ 52,000.00	\$ 52,000.00	\$ 27,000.00	\$ 28,020.00	\$ 9,000.00
	TRFR DEV CHG (ZONING BY-LAW)					\$ 67,500.00
	TRFR TAX STABILIZATION (Risk Asses & Strat Plan)	\$ 150,000.00	\$ 150,000.00	\$ 217,000.00	\$ 43,193.00	
	TRFR WORKING (HM PARK UPGRADES-GRANT)					\$ 150,000.00
	TRFR PARK PAVILLION		\$ 26,237.00			
	TRFR DEV CHG (SNOW BLOWER)					\$ 500,000.00
	TRFR MMAH (HYBRID COUNCIL CHAMBERS)			\$ 16,000.00	\$ -	\$ 12,500.00
	TRFR WORKING (ROAD PROJECTS)					\$ 200,000.00
	TRFR WORKING (BRIDGE)			\$ 200,000.00	\$ 200,000.00	
	TRFR WORKING (ZONING BY-LAW)					\$ 32,500.00
	TRFR WORKING (ROADS)			\$ 200,000.00	\$ 86,620.00	\$ -
	<b>TOTAL ROADS REVENUE</b>	<b>\$ 1,501,442.00</b>	<b>\$ 1,183,536.00</b>	<b>\$ 902,137.00</b>	<b>\$ 565,380.00</b>	<b>\$ 1,605,409.00</b>

GL ACCT # 4035	PLANNING REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	OFFICIAL PLAN APPLICATION	\$ -			\$ 5,000.00	\$ 1,000.00
310	SITE PLAN APPLICATION FEES	\$ -	\$ 750.00	\$ 750.00	\$ 500.00	\$ 750.00
350	ZONING BY-LAW AMENDMENT	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 6,000.00
300	CONSENT APPLICATIONS	\$ 6,000.00	\$ 9,000.00	\$ 8,000.00	\$ -	\$ 2,000.00
325	MINOR VARIANCE	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
200	ZONING REQUESTS	\$ 1,000.00	\$ 1,400.00	\$ 1,200.00	\$ 3,000.00	\$ 2,000.00
360	CHANGE OF USE CERTIFICATE APPLICATION	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,764.00	\$ 2,500.00
370	TELECOMMUNICATION FACILITES APPLICATION	\$ -				
375	PRE-APPLICATION CONSULTATION	\$ 12,000.00	\$ 11,000.00	\$ 10,000.00	\$ 7,582.00	\$ 4,000.00
	TRAILER LICENSES				\$ 160.00	
500	PROFESSIONAL SERVICES REIMBURSEMENT	\$ -	\$ 5,333.00	\$ 30,000.00		\$ 10,000.00
320	SUBDIVISION AGREEMENT				\$ 10,000.00	\$ -
	<b>TOTAL PLANNING REVENUE</b>	<b>\$ 53,500.00</b>	<b>\$ 34,983.00</b>	<b>\$ 57,450.00</b>	<b>\$ 40,006.00</b>	<b>\$ 30,250.00</b>

GL ACCT # 4050	OTHER REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	MISCELLANEOUS REVENUE	\$ 600.00	\$ 5,805.00	\$ 600.00	\$ 9,633.00	\$ 1,000.00
125	CHD COMMUNITY CONTRIBUTION	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00
130	PLATEAU COMMUNITY CONTRIBUTION	\$ 35,000.00	\$ 36,763.00	\$ 35,000.00	\$ 37,998.30	\$ 38,000.00
135	DWP COMMUNITY CONTRIBUTION	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00	\$ 291,169.66	\$ 291,000.00
4015 0400	BY-LAW INFRACTION TO TAXES		\$ 6,000.00	\$ 6,000.00	\$ 17,905.00	\$ 10,000.00
200	PENALTIES AND INTEREST ON TAXES	\$ 105,000.00	\$ 104,270.00	\$ 105,000.00	\$ 116,662.00	\$ 105,000.00
300	INTEREST ON DEPOSITS	\$ 45,000.00	\$ 118,115.00	\$ 100,000.00	\$ 165,474.33	\$ 130,000.00
400	POA	\$ 45,000.00	\$ 59,250.00	\$ 50,000.00	\$ 48,968.01	\$ 50,000.00
4077 0000	LAND RENTAL	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00	\$ 5,775.00
4050 0460	HORNING'S MILLS PK (TRFR FROM MMAH 19)					
4004 0166	HORNING'S MILLS PK (TRFR FROM MAIN ST REV.)					
4050 0460	TRFR FROM MMAH-2019 FOR COUNCIL HYBRID	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
	TRFR FROM EMERGENCY RELIEF FUND	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	\$ 9,115.00
4050 0460	TRFR FROM TAX STABALIZATION (LEGALS OVERAGE)	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
	TRFR FROM PARKS ACCOUNT					\$ 10,000.00
	TRFR FROM DC CHARGES OPP		\$ 3,828.42	\$ -	\$ -	
	HORNINGS MILLS OTF PROJECT		\$ 13,030.00	\$ -	\$ 6,200.00	
	2024 SURPLUS TO ASSIST IN ROADS CAPITAL PROJECT					\$ 100,000.00
	<b>TOTAL OTHER REVENUE</b>	<b>\$ 876,150.00</b>	<b>\$ 927,611.42</b>	<b>\$ 897,150.00</b>	<b>\$ 1,030,560.30</b>	<b>\$ 1,058,890.00</b>
	<b>TOTAL REVENUE</b>	<b>\$ 2,975,994.00</b>	<b>\$ 2,665,063.42</b>	<b>\$ 2,454,541.20</b>	<b>\$ 2,236,015.80</b>	<b>\$ 3,270,132.00</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 6,070,427.00</b>	<b>\$ 5,486,911.71</b>	<b>\$ 5,758,757.20</b>	<b>\$ 5,185,744.54</b>	<b>\$ 6,769,368.00</b>
		<b>\$ 3,094,433.00</b>	<b>\$ 2,821,848.29</b>	<b>\$ 3,304,216.00</b>	<b>\$ 2,949,728.74</b>	<b>\$ 3,499,236.00</b>
				6.78%		5.90%
				4.88%		3.82%