



2023 TOWNSHIP OF MELANCTHON 2023 STATEMENT OF DEVELOPMENT CHARGE RESERVES FUND

Category	%	Balance	Transfer (budget) (2023)	DC Fees Collected	Interest	Balance
Administration - Engineering & Protection Services	7.47%	\$ 91,678.54		\$ 11,741.87	\$ 3,933.96	\$ 107,354.37
Administration - Community Based Services	14.51%	\$ 70,156.64		\$ 22,807.83	\$ 7,641.47	\$ 100,605.94
Transportation	27.53%	\$ 357,944.48	\$ (227,000.00)	\$ 43,273.57	\$ 14,498.25	\$ 188,716.30
Fire	15.69%	\$ 137,922.10		\$ 24,662.63	\$ 8,262.90	\$ 170,847.63
Indoor Recreation	31.32%	\$ 320,891.22		\$ 49,230.96	\$ 16,494.20	\$ 386,616.37
Outdoor Recreation	0.81%	\$ 3,916.37		\$ 1,273.21	\$ 426.57	\$ 5,616.16
Library	2.50%	\$ 25,533.54		\$ 3,929.67	\$ 1,316.59	\$ 30,779.80
Police	0.17%	\$ 3,471.67		\$ 267.22	\$ 89.53	\$ 3,828.42
Total		\$ 1,011,514.56	\$ (227,000.00)	\$ 157,186.96	\$ 52,663.46	\$ 994,364.98

The Municipality is compliant with s.s. 59.1 (1) of the Development Charges Act, whereby charges are not directly or indirectly imposed on development nor has a requirement to construct a service related to development been imposed, except as permitted by the Development Charges Act or another Act.