



*The Corporation of*  
**THE TOWNSHIP OF MELANCTHON**  
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## **CORPORATION OF THE TOWNSHIP OF MELANCTHON**

### **MEMORANDUM**

**TO: MAYOR WHITE AND MEMBERS OF COUNCIL**

**FROM: KAITLIN CHESSELL, SECRETARY ROADS SUB-COMMITTEE**

**SUBJECT: RECOMMENDATION FROM ROADS SUB-COMMITTEE MEETING HELD FEBRUARY 1, 2023**

**DATE: FEBRUARY 2, 2023**

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### **8.3 General Business; 2023 Road and Bridge Project Budget Discussion**

The Roads Sub-Committee discussed the Report from the Public Works Superintendent regarding the 2023 budget and what the Committee would like to see completed in 2023 for road and bridge work.

The Roads Sub-Committee discussed what equipment is needed for the Public Works Department in 2023. Craig advised that he has been told by a dealer that if we want a new plow truck in 2025, we will need to tender and order it in 2023. This item would not affect the 2023 budget as we would not pay for the truck until we have received it. The Roads Sub-Committee would like to put some money into the equipment reserve in 2023 to start saving for this new plow truck. We also discussed putting the grader back into the 2023 budget as we do still require one, we just did not get one tendered last year. A discussion around getting a tractor was also had, Craig advised that we could get a brusher and snowblower attachment and this would save us from hiring out snow blowing services, brushing services, and not having to rent a tractor in the summer to run our roadside mower.

The Roads Sub-Committee discussed the Bridge work that they would like to complete in 2023. The 2021 Bridge Study suggests that we do the engineering of Bridge 2023 and Bridge 7, as well as the waterproofing and paving of Bridge 6.

The Roads Sub-Committee discussed the different road projects that should be completed in 2023. Craig’s report that was in the Roads agenda package spoke to multiple road sections that need to be completed. Please see the below table with recommended projects, in order of priority.

<b>ROAD RECOMMENDATION</b>	<b>APPROXIMATE COSTING</b>
7 <sup>th</sup> Line SW – 3 areas need to be repaved – Approximately 1km	\$150,000
260 Sideroad through the stop sign to town limits and 7 <sup>th</sup> Line SW from North of Bridge 12 through the intersection to where the pavement ends – Approximately 1km	\$250,000
15 Sideroad – 3 <sup>rd</sup> Line to County Road 124 – Approximately 1.2kms	\$250,000
3 <sup>rd</sup> Line OS from 20 Sideroad to South of Downey’s Potato Storage – Approximately 1.2kms	\$250,000
15 Sideroad – Main Street to 1km East to Townline	\$250,000

Currently Poulton Place is also being discussed to be upgraded this year, we are currently in discussions with our lawyer on how to proceed with billing the property owners. A letter will be forwarded to the property owners to inform them of our intentions, once this has been determined a meeting with the property owners will be arranged. Line painting on the 2<sup>nd</sup> Line SW has also been added at this time to the budget, as this road work was just completed in 2022, and would benefit from lines being painted.

**Recommendation:**

The Roads Sub-Committee recommends to Council that we discuss all projects outlined above during budget discussions.