



**TOWNSHIP OF MELANCTHON POLICE SERVICES BOARD
ZOOM ELECTRONIC MEETING
AGENDA - TUESDAY, DECEMBER 1, 2020 - 9:00 A.M.**

Join Zoom Meeting

<https://us02web.zoom.us/j/86827898181?pwd=eVZrdVJ1bGwyakc1UGNWL2NoWmNzZz09>

Meeting ID: 868 2789 8181

Passcode: 580080

One tap mobile

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Meeting ID: 868 2789 8181

Passcode: 580080

- 1. Call to order**
- 2. Attendance**
- 3. Oath of the Melancthon Township Police Services Board Member Mayor Darren White**
- 4. Declaration of Pecuniary Interest or Conflict of Interest**
- 5. Approval of Agenda**
- 6. Approval of Minutes - September 15, 2020**
- 7. Issues Arising from the Minutes**
- 8. Presentations/Delegations**
- 9. Correspondence**
- 10. Financial**
 - 1. 2021 OPP Annual Billing Statement**

11. Detachment Commander's Report

1. July 1 - September 30, 2020
2. Other

12. Committee Reports

13. Other Business

1. Paid Duty Officer Request for 2021 Melancthon Township Budget
2. Traffic dampening - i.e. Town of Erin "Children Playing" cut outs - Update
3. Update on Towing By-law, if any
4. Set 2021 PSB Meeting Dates
5. Additions to the Agenda, if any

14. Public Discussion

15. Date of Next Meeting - To Be Determined

16. Adjournment

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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Orillia ON L3V 7V3

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File Reference:

612-20

September 28, 2020

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2021 Annual Billing Statement package.

This year's billing package includes a statement for the 2019 year-end reconciliation. The final cost adjustment calculated as a result of the 2019 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2021 calendar year.

The final reconciliation of the 2021 annual costs will be included in the 2023 Annual Billing Statement.

For more detailed information on the 2021 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Phil Whitton", with a long horizontal flourish extending to the right.

Phil Whitton
Superintendent
Commander,
Municipal Policing Bureau

OPP 2021 Annual Billing Statement

Melancthon Tp

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	1,173		
	Commercial and Industrial	75		
	Total Properties	<u>1,248</u>	177.48	221,490
Calls for Service	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	0.0953%	128.50	160,365
Overtime	(see notes)		12.83	16,012
Prisoner Transportation	(per property cost)		2.11	2,633
Accommodation/Cleaning Services	(per property cost)		4.68	5,841
Total 2021 Estimated Cost			<u>325.59</u>	<u>406,341</u>
2019 Year-End Adjustment	(see summary)			245
Grand Total Billing for 2021				<u>406,586</u>
2021 Monthly Billing Amount				33,882

OPP 2021 Annual Billing Statement

Melancthon Tp

Estimated costs for the period January 1 to December 31, 2021

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Salaries and Benefits	Positions		Base	Total Base Services and Calls for Service		Base	Calls for
	FTE	%		\$/FTE	\$	Services	Service
					\$	\$	\$
Uniform Members	Note 1						
Inspector		25.65	100.0	163,514	4,194,122	4,194,122	-
Staff Sergeant-Detachment Commander		10.64	100.0	146,750	1,561,415	1,561,415	-
Staff Sergeant		33.08	100.0	136,731	4,523,048	4,523,048	-
Sergeant		217.05	53.1	122,479	26,584,114	14,103,482	12,480,632
Constable		1,701.98	53.1	104,552	177,945,194	94,399,884	83,545,309
Part-Time Constable		6.55	53.1	83,335	545,844	289,172	256,672
Total Uniform Salaries		1,994.95		-	215,353,736	119,071,123	96,282,613
Statutory Holiday Payout				3,873	7,701,966	4,212,066	3,489,900
Shift Premiums				1,033	1,988,817.77	1,055,068	933,750
Uniform Benefits - Inspector				25.86%	1,084,600	1,084,600	-
Uniform Benefits - Full-Time Salaries				30.37%	63,963,402	34,800,324	29,163,078
Uniform Benefits - Part-Time Salaries				14.98%	81,767	43,318	38,449
Total Uniform Salaries & Benefits					290,174,290	160,266,499	129,907,791
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		173.80	53.1	66,104	11,488,895	6,094,799.27	5,394,096
Detachment Operations Clerk		1.88	53.1	63,248	118,905	63,248	55,658
Detachment Clerk - Typist		0.33	53.1	56,792	18,741	10,223	8,519
Court Officer		17.20	53.1	67,187	1,155,622	612,748	542,874
Crimestoppers Co-ordinator		0.80	53.1	62,084	49,667	26,075	23,592
Total Detachment Civilian Salaries		194.01			12,831,831	6,807,093	6,024,738
Civilian Benefits - Full-Time Salaries				29.53%	3,789,240	2,010,135	1,779,105
Total Detachment Civilian Salaries & Benefits					16,621,071	8,817,228	7,803,843
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,940	13,844,953	7,570,777	6,274,176
Prisoner Guards				1,853	3,696,642	2,021,419	1,675,223
Operational Support				5,129	10,232,099	5,595,175	4,636,924
RHQ Municipal Support				2,647	5,280,633	2,887,586	2,393,047
Telephone Support				120	239,394	130,907	108,487
Office Automation Support				673	1,342,601	734,169	608,432
Mobile and Portable Radio Support				264	528,396	288,911	239,485
Total Support Staff Salaries and Benefits Costs					35,164,718	19,228,943	15,935,775
Total Salaries & Benefits					341,960,078	188,312,670	153,647,409
Other Direct Operating Expenses	Note 2						
Communication Centre				165	329,167	179,997	149,170
Operational Support				742	1,480,253	809,440	670,813
RHQ Municipal Support				148	295,253	161,452	133,801
Telephone				1,456	2,904,647	1,588,336	1,316,311
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680	35,378
Office Automation - Uniform				2,603	5,192,855	2,839,587	2,353,268
Office Automation - Civilian				1,803	349,800	185,565	164,235
Vehicle Usage				8,294	16,546,115	9,047,842	7,498,274
Detachment Supplies & Equipment				502	1,001,465	547,627	453,838
Uniform & Equipment				2,102	4,207,153	2,300,345	1,906,808
Uniform & Equipment - Court Officer				925	15,910	8,436	7,474
Total Other Direct Operating Expenses					32,400,676	17,711,305	14,689,371
Total 2021 Municipal Base Services and Calls for Service Cost					\$ 374,360,754	\$ 206,023,975	\$ 168,336,779
Total OPP-Policed Municipal Properties						1,160,856	
Base Services Cost per Property						\$ 177.48	

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

OPP 2021 Calls for Service Billing Summary
Melancthon Tp
Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	4	-	1	-	1	6.5	8	0.0005%	821
Drugs	1	-	-	1	1	45.9	23	0.0014%	2,318
Operational	155	172	156	166	162	3.6	584	0.0351%	59,005
Operational 2	74	74	82	113	86	1.3	111	0.0067%	11,261
Other Criminal Code Violation	3	7	4	3	4	7.8	33	0.0020%	3,349
Property Crime Violations	57	37	45	30	42	6.5	275	0.0165%	27,742
Statutes & Acts	16	21	22	32	23	3.4	77	0.0046%	7,814
Traffic	78	81	96	107	91	3.4	308	0.0185%	31,084
Violent Criminal Code	8	9	15	10	11	16.0	168	0.0101%	16,971
Total	396	401	421	462	420		1,587	0.0953%	\$160,365
Provincial Totals	Note 4	364,578	368,157	391,030	429,951	388,429	1,666,390	100.0%	\$168,336,779

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2021 Calls for Service Details
Melancthon Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Grand Total	396	401	421	462	420.00
Drug Possession	4	0	1	0	1.25
Drug Related Occurrence	1	0	0	0	0.25
Possession - Cannabis	1	0	1	0	0.50
Possession - Cocaine	1	0	0	0	0.25
Possession - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Drugs	1	0	0	1	0.50
Drug Operation - Commercial Grow Outdoor	0	0	0	1	0.25
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Operational	155	172	156	166	162.25
Accident - non-MVC - Commercial	0	0	0	1	0.25
Accident - non-MVC - Industrial	0	0	1	1	0.50
Accident - non-MVC - Master Code	1	1	0	0	0.50
Accident - Non-MVC - Others	1	1	1	0	0.75
Accident - non-MVC - Residential	0	1	0	0	0.25
Alarm - Master Code	0	1	2	1	1.00
Alarm - Others	2	3	1	1	1.75
Animal - Bear Complaint	1	0	0	0	0.25
Animal - Bite	1	0	2	0	0.75
Animal - Dog Owners Liability Act	0	0	1	1	0.50
Animal - Injured	2	3	1	2	2.00
Animal - Master Code	0	2	3	4	2.25
Animal - Other	7	8	13	3	7.75
Animal - Rabid	0	0	1	0	0.25
Animal - Stray	7	7	4	4	5.50
Assist Fire Department	3	2	0	3	2.00
Assist Public	43	42	31	32	37.00
Dogs By-Law	0	0	0	1	0.25
Domestic Disturbance	12	22	12	15	15.25
Family Dispute	11	18	14	19	15.50
Fire - Building	2	4	4	3	3.25
Fire - Other	0	0	0	2	0.50
Fire - Vehicle	1	0	3	2	1.50
Firearms (Discharge) By-Law	0	1	1	0	0.50
Found - Bicycles	0	0	0	1	0.25
Found - License Plate	0	1	0	0	0.25
Found - Others	2	1	2	1	1.50
Found - Personal Accessories	0	1	1	0	0.50
Found - Sporting Goods, Hobby Equip.	1	0	0	0	0.25
Found Property - Master Code	1	0	1	3	1.25
Insecure Condition - Building	0	1	3	2	1.50
Insecure Condition - Master Code	0	0	0	1	0.25
Lost - License Plate	0	1	2	1	1.00
Lost - Machinery & Tools	0	1	0	0	0.25
Lost - Others	1	0	0	0	0.25

OPP 2021 Calls for Service Details
Melancthon Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Lost - Personal Accessories	3	1	2	0	1.50
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	0	0	0.25
Lost Property - Master Code	1	1	0	1	0.75
Medical Assistance - Other	0	1	0	1	0.50
Missing Person 12 & older	1	3	0	5	2.25
Missing Person Located 12 & older	1	1	2	2	1.50
Neighbour Dispute	5	4	11	10	7.50
Noise By-Law	0	0	1	0	0.25
Noise Complaint - Animal	0	1	0	0	0.25
Noise Complaint - Master Code	0	1	0	1	0.50
Noise Complaint - Others	0	1	1	0	0.50
Noise Complaint - Residence	5	4	4	2	3.75
Noise Complaint - Vehicle	0	0	0	1	0.25
Other Municipal By-Laws	1	1	3	1	1.50
Phone - Master Code	2	0	2	2	1.50
Phone - Nuisance - No Charges Laid	1	1	0	0	0.50
Phone - Other - No Charges Laid	0	0	3	2	1.25
Sudden Death - Natural Causes	3	3	0	2	2.00
Suspicious Person	6	11	5	12	8.50
Suspicious vehicle	18	13	9	17	14.25
Traffic By-Law	0	0	2	0	0.50
Trouble with Youth	3	0	4	0	1.75
Unwanted Persons	2	2	0	0	1.00
Vehicle Recovered - All Terrain Vehicles	0	0	0	1	0.25
Vehicle Recovered - Automobile	0	1	2	0	0.75
Vehicle Recovered - Snow Vehicles	1	0	0	0	0.25
Vehicle Recovered - Trucks	2	0	1	2	1.25
Operational 2	74	74	82	113	85.75
911 call - Dropped Cell	3	3	6	40	13.00
911 call / 911 hang up	47	36	46	42	42.75
911 hang up - Pocket Dial	1	4	5	14	6.00
False Alarm - Accidental Trip	8	4	2	4	4.50
False Alarm - Cancelled	3	1	1	2	1.75
False Alarm - Malfunction	3	4	3	2	3.00
False Alarm - Others	3	9	5	4	5.25
False Holdup Alarm - Malfunction	0	0	0	1	0.25
Keep the Peace	6	13	14	4	9.25
Other Criminal Code Violations	3	7	4	3	4.25
Animals - Kill or injure	0	1	0	0	0.25
Animals - Others	0	1	0	0	0.25
Bail Violations - Fail To Comply	1	0	1	1	0.75
Bail Violations - Recognizance	1	0	0	0	0.25
Breach of Probation	0	2	0	0	0.50
Disturb the Peace	0	1	1	1	0.75
Offensive Weapons - Careless use of firearms	0	1	0	0	0.25

OPP 2021 Calls for Service Details
Melancthon Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Offensive Weapons - Other Weapons Offences	1	0	0	1	0.50
Public Mischief - mislead peace officer	0	0	1	0	0.25
Trespass at Night	0	1	1	0	0.50
Property Crime Violations	57	37	45	30	42.25
Arson - Auto	0	0	1	0	0.25
Break & Enter	15	4	5	6	7.50
Break & Enter - Firearms	0	1	0	0	0.25
Break & Enter - steal firearm from motor vehicle	0	1	0	0	0.25
Fraud - False Pretence Under \$5,000	0	1	1	0	0.50
Fraud - Forgery & Uttering	0	1	0	0	0.25
Fraud - Fraud through mails	1	1	0	0	0.50
Fraud - Money/property/security Over \$5,000	0	0	1	1	0.50
Fraud - Money/property/security Under \$5,000	2	1	2	4	2.25
Fraud - Other	2	1	1	3	1.75
Identity Fraud	2	0	0	0	0.50
Interfere with lawful use, enjoyment of property	0	0	2	1	0.75
Mischief - Master Code	19	12	7	3	10.25
Personation with Intent (fraud)	1	0	0	0	0.25
Property Damage	0	3	4	1	2.00
Theft from Motor Vehicles Under \$5,000	1	5	6	2	3.50
Theft of - All Terrain Vehicles	0	0	1	0	0.25
Theft of - Automobile	0	1	0	0	0.25
Theft of - Farm Vehicles	1	0	0	0	0.25
Theft of - Other Motor Vehicles	2	0	1	0	0.75
Theft of - Trucks	1	1	0	3	1.25
Theft of Motor Vehicle	1	1	3	1	1.50
Theft Over \$5,000 - Other Theft	0	0	1	1	0.50
Theft Over \$5,000 - Trailers	1	0	1	0	0.50
Theft Under \$5,000 - Bicycles	0	0	1	0	0.25
Theft Under \$5,000 - Building	1	0	0	0	0.25
Theft Under \$5,000 - Construction Site	0	0	0	2	0.50
Theft Under \$5,000 - Gasoline Drive-off	1	0	1	0	0.50
Theft Under \$5,000 - Master Code	1	0	0	0	0.25
Theft Under \$5,000 - Other Theft	5	3	5	2	3.75
Theft Under \$5,000 Shoplifting	0	0	1	0	0.25
Statutes & Acts	16	21	22	32	22.75
Landlord / Tenant	5	8	5	12	7.50
Mental Health Act	2	2	2	5	2.75
Mental Health Act - Attempt Suicide	0	4	1	2	1.75
Mental Health Act - Placed on Form	0	2	3	4	2.25
Mental Health Act - Threat of Suicide	1	3	4	0	2.00
Mental Health Act - Voluntary Transport	1	1	2	2	1.50
Trespass To Property Act	7	1	5	7	5.00
Traffic	78	81	96	107	90.50
MVC - Fatal (Motor Vehicle Collision)	0	0	1	2	0.75

OPP 2021 Calls for Service Details
Melancthon Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
MVC - Others (Motor Vehicle Collision)	1	2	1	3	1.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	0	2	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	13	5	11	14	10.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	0	2	6	2	2.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	21	22	22	28	23.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	42	49	51	55	49.25
MVC (Motor Vehicle Collision) - Master Code	1	1	2	3	1.75
Violent Criminal Code	8	9	15	10	10.50
Assault - Level 1	3	5	8	6	5.50
Assault With Weapon or Causing Bodily Harm - Level 2	0	0	2	3	1.25
Criminal Harassment	1	0	0	0	0.25
Extortion	1	0	0	0	0.25
Forcible confinement	0	1	0	0	0.25
Sexual Assault	1	3	3	1	2.00
Utter Threats - Master Code	0	0	1	0	0.25
Utter Threats to Person	2	0	1	0	0.75

OPP 2019 Reconciled Year-End Summary
Melancthon Tp
Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	1,170		
	Commercial and Industrial	<u>70</u>		
	Total Properties	<u><u>1,240</u></u>	191.43	237,371
Calls for Service				
	Total all municipalities	158,415,856		
	Municipal portion	0.0906%	115.74	143,519
Overtime			12.58	15,597
Prisoner Transportation	(per property cost)		2.03	2,517
Accommodation/Cleaning Services	(per property cost)		<u>4.91</u>	<u>6,088</u>
Total 2019 Reconciled Cost			<u><u>326.69</u></u>	<u><u>405,093</u></u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2018 Reconciled Cost per Property			324.18	
2019 Reconciled Cost per Property (see above)			<u>326.69</u>	
Cost per Property Variance		Increase	2.50	
2019 Billed Amount				<u><u>(404,848)</u></u>
2019 Year-End-Adjustment				<u><u>245</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement. This amount is incorporated into the monthly invoice amount for 2021.

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