PERFORMANCE MEASURES YEAR 2013 REPORT



LOCAL GOVERNMENT

1.1 OPERATING COSTS FOR LOCAL GOVERNMENT
2013
2.8%
Efficiency Measure Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE SERVICES

2.1 OPERATING COSTS FOR FIRE SERVICES				
2013				
\$0.24				
Efficiency Measure Operating cost \$1000/assessment	for	fire	services	per

POLICE SERVICES

3.1 OPERATING COSTS FOR POLICE SERVICES	3.2 - VIOLENT CRIME RATE
2013	2013
\$177.20	3.927
Efficiency Measure Operating costs for police services per person	Effectiveness Measure Violent Crime Rate per 1,000 persons
3.3 PROPERTY CRIME RATE	3.4 OTHER CRIME RATE
2013	2013
16.579	1.309
Effectiveness Measure Property Crime Rate per 1,000 persons	Effectiveness Measure Total crime rate per 1,000 persons
3.5 TOTAL CRIME RATE	3.6 YOUTHS CHARGED
2013	2013
21.815	5.634
Effectiveness Measure Total crime rate per 1,000 persons - Note that the definition used refers to Criminal Code offences, excluding traffic	Effectiveness Measure Number of youths charged per 1,000 youths

ROAD SERVICES

4.1 OPERATING COSTS FOR PAVED ROADS	4.2 OPERATING COSTS FOR UNPAVED ROADS	
2013	2013	
\$5,894.57	\$1,241.37	
Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre	Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre	
4.3 OPERATING COSTS FOR WINTER MAINTENANCE OF ROADS	4.4 CONDITION OF PAVED ROADS	
2013	2013	
\$361.19	N/A	
Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometer maintained in winter	Effectiveness Measure Percentage of paved lane kilometre where the condition is rated as good to very good.	
4.5 WINTER EVENT RESPONSES		
2013		
N/A		
Effectiveness Measure Percentage of winter events where the response met or		

Percentage of winter events where the response met or exceeded locally determined road maintenance standards

CONVENTIONAL TRANSIT

5.1 OPERATING COSTS	5.2 PUBLIC TRANSIT USE
2013	2013
N/A	N/A
Efficiency Measure Operating cost for conventional transit per regular service passenger trip	Effectiveness Measure Number of conventional transit passenger trips per person in the service area in a year.

WASTEWATER

6.1 OPERATING COSTS FOR WASTEWATER COLLECTION	6.2 OPERATING COSTS FOR WASTEWATER COLLECTION AND TREATMENT
2013	2013
N/A	N/A
Efficiency Measure Operating costs for the collection of wastewater per kilometre of wastewater main	Efficiency Measure Operating costs for the treatment and disposal of wastewater per megalitre
6.3 OPERATING COSTS FOR WASTEWATER COLLECTION, TREATMENT & DISPOSAL (INTEGRATED SYSTEM	6.4 WASTEWATER MAIN BACKUPS & TREATMENT BYPASS
2013	2013
N/A	N/A
Efficiency Measure Operating costs for the collection, treatment and disposal of wastewater per megalitre	Effectiveness Measure Number of wastewater main backups per 100 kilometres of wastewater main in a year Percentage of wastewater estimated to have by- passed treatment

STORM WATER

7.1 OPERATING COSTS FOR URBAN STORM WATER MANAGEMENT	7.2 OPERATING COSTS FOR RURAL STORM WATER MANAGEMENT
2013	2013
N/A	N/A
Efficiency Measure Operating costs for urban storm water management (collection, treatment, and disposal) per kilometre of drainage system	Efficiency Measure Operating costs for rural storm water management (collection, treatment, and disposal) per kilometre of drainage system

DRINKING WATER SERVICES

8.1 OPERATING COSTS FOR DRINKING WATER TREATMENT	8.2 OPERATING COSTS FOR DRINKING WATER DISTRIBUTION	
2013	2013	
N/A	N/A	
Efficiency Measure Operating costs for the treatment of drinking water per megalitre	Efficiency Measure Operating costs for the distribution of drinking water per kilometre of water distribution pipe	
8.3 OPERATING COSTS FOR TREATMENT AND DISTRIBUTION	8.4 BOIL WATER ADVISORIES	
2013	2013	
N/A	N/A	
Efficiency Measure Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System)	Effectiveness Measure Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	
8.5 DRINKING WATER MAIN BREAKS		
2013		
N/A		
Effectiveness Measure Number of water main breaks per 100 kilometres of water distribution pipe in a year		

SOLID WASTE

	
9.1 OPERATING COSTS FOR GARBAGE COLLECTION	9.2 OPERATING COSTS FOR GARBAGE DISPOSAL
2013	2013
N/A County Assumed Waste Service Costs Jan 1, 2013	N/A County Assumed Waste Service Costs Jan 1, 2013
Efficiency Measure Operating costs for garbage collection per tonne or per household	Efficiency Measure Operating costs for garbage disposal per household
9.3 OPERATING COSTS FOR SOLID WASTE DIVERSION	9.4 OPERATING COSTS FOR SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM)
2013	2013
N/A County Assumed Waste Service Costs Jan 1, 2013	N/A County Assumed Waste Service Costs Jan 1, 2013
Efficiency Measure Operating costs for solid waste diversion per household	Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)
9.5 COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION	9.6 NUMBER OF SOLID WASTE MANAGEMENT SITES
2013	2013
N/A	1
Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Effectiveness Measure Total number of Solid Waste Management facilities owned by Municipality with a MOE Certificate of Approval

SOLID WASTE - CONTINUED

9.7 FACILITY COMPLIANCE		
Facility Name	Days 2013	
Township of Melancthon	0	
Effectiveness Measure		

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management Facility

9.8 DIVERSION OF SOLID WASTE	9.9 DIVERSION OF SOLID WASTE (RESIDENTIAL AND OTHER
2013	2013
N/A	N/A
Effectiveness Measure Percentage of residential solid waste diverted for recycling	Effectiveness Measure Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

LAND USE PLANNING

10.1 GROWTH AND SETTLEMENT PATTERN	10.2 PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR	
2013	2013	
0.00%	N/A	
Effectiveness Measure Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	Effectiveness Measure Percentage of land designated for agricultural purposes which was not re- designated for other uses during the reporting year	
10.3 PRESERVATION OF AGRICULTURAL LAND (RELATIVE TO 2000)	10.4 CHANGE IN HECTARES AGRICULTURAL LAND (DURING REPORTING YEAR)	
2013	2013	
N/A	0	
Effectiveness Measure Percentage of land designated for agricultural purposes which was not re- designated for other uses relative to the base year 2000	Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003.	
10.5 CHANGE IN AGRICULTURE LAND (SINCE 2000)		
2013		
0		
Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		

PARKS AND RECREATION

Operating Costs for Parks Per Person
2013
\$1.62
Operating Costs for Recreation Programs Per Person
2013
N/A

Operating Costs for Recreational Facilities Per Person
2013
\$16.00
Operating Costs for Recreation Programs and Recreation Facilities Per Person
2013
\$16.00
Operating Costs for Parks, Recreation Programs and Recreation Facilities Per Person
2013
\$17.62

OPEN SPACE - Hectares of Open Space per 1,000 Persons
2013
0.000
Total KM of Trails per 1,000 Persons
2013
0.000

LIBRARY SERVICES

Operating Costs for Library Services Per
<u>Person</u>
2013
\$24.32

Operating Costs for Library Services Per Use
2013
\$4.21